SUMMARY OF TSEP PROJECTS BY YEAR APPROVED FOR FUNDING BY THE LEGISLATIVE PROCESS

Projects Approved through the 1993 Legislative Process for the 1995 Biennium

	TSEP AMOUNT			TOTAL PROJECT	
DRINKING WATER PROJE	CTS				
Anaconda/Deer Lodge Co	ounty	\$	350,000	\$	4,965,000
Butte-Silver Bow County		\$	300,000	\$	24,706,000
Circle, Town of		\$	370,000	\$	2,842,360
Dutton, Town of		\$	50,000	\$	118,700
Ennis, Town of		\$	100,000	\$	1,114,600
Froid, Town of		\$	117,000	\$	576,600
Gallatin Co./Rae Subdivis	ion	\$	33,245	\$	66,490
Harlem, City of		\$	217,300	\$	742,077
Helena, City of		\$	338,633	\$	1,100,271
Missoula County (Sunset	West Subdivision)	\$	154,107	\$	309,107
Neihart, Town of		\$	544,673	\$	724,673
	Subtotal	\$	2,574,958	\$	37,265,878
WASTEWATER PROJECTS	6				
Ronan, City of		\$	100,000	\$	879,662
Shelby, City of		\$	366,000	\$	1,051,300
Stillwater County (Reedpo	pint)	\$	200,000	\$	1,312,645
	Subtotal	\$	666,000	\$	3,243,607
SOLID WASTE PROJECTS					
Beaverhead County		\$	160,000	\$	320,000
Richland County		\$	285,000	\$	1,180,000
	Subtotal	\$	445,000	\$	1,500,000
STORM SEWER PROJECT	S				
Lewistown, City of	0	\$	60,000	\$	165,264
Livingston, City of		\$	100,000	Ψ \$	200,000
Livingston, Oky of	Subtotal	\$	160,000	\$	365,264
BRIDGE PROJECTS		¢	05 000	¢	400 400
Carbon County		\$	25,000	\$	120,100
Yellowstone County	Subtotal	\$ \$	95,500 120,500	\$ \$	193,110 313,210
	Subiotal	Ψ	120,500	φ	515,210
	Total	\$	3,966,458		\$42,687,959
Total number of applications	for TSEP funding : 3	32			
Total number of projects app	roved and awarded T	SEP gran	ts: 20		
Total amount of TSEP grant f	unds awarded in HB ^r	11:			\$3,966,458
Total cost of projects assiste	d by TSEP grant fund	ds:			\$42,687,959
The following engineering loans	were approved, but n	ot utilized	by the applicants:		
Toole Co./Sweetgrass (Engineering Loan/			ring Loan/Water)		\$25,000
					ФО Г 000

Toole Co./Sweetgrass (Engineering Loan/Sewer) Wheatland County (Engineering Loan/Solid Waste)

Yellowstone Co./Shepherd (Engineering Loan/Water)

\$25,000

\$33,000

\$85,000

The grant for the Gallatin Co./Rae Subdivision was subsequently declined.

HB 663 passing in this Legislative Session officialy appropriated funds for the TSEP program to exist

	TS	EP AMOUNT	тот	AL PROJECT
DRINKING WATER PROJECTS				
Conrad, City of	\$	180,000	\$	360,000
East Glacier Water & Sewer District	\$	306,555	\$	747,510
Fairview, Town of	\$	500,000	\$	1,595,000
Gardiner-Park County District	\$	300,000	\$	1,085,000
Hill County Water District	\$	500,000	\$	1,150,000
Lewistown, City of	\$	500,000	\$	6,516,600
Seeley Lake Sewer District	\$	464,364	\$	1,321,464
Whitehall, Town of	\$	500,000	\$	1,275,000
Subtotal	\$	3,250,919	\$	14,050,574
WASTEWATER PROJECTS				
Butte-Silver Bow County	\$	500,000	\$	6,304,485
Hamilton, City of	\$	137,632	\$	662,632
Hysham, Town of	\$	127,500	\$	405,000
Thompson Falls, City of	\$	400,644	\$	1,477,144
Troy, City of	\$	500,000	\$	4,691,825
Subtotal	\$	1,665,776	\$	13,541,086
BRIDGE PROJECTS				
Beaverhead County	\$	23,000	\$	46,000
Powell County	\$	51,334	\$	123,934
Subtotal	\$	74,334	\$	169,934
Total	\$	4,991,029		\$27,761,594

Total number of applications for TSEP funding: 21

Total number of projects approved and awarded TSEP grants: 15

Total amount of TSEP grant funds awarded HB11: Total cost of projects assisted by TSEP grant funds:

\$4,991,029

\$27,761,594

The grant to Hill County was terminated by the 2003 Legislature due to no activity on the project.

Projects Approved through the 1997 Legislative Process for the 1999 Biennium
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S ct	\$ \$	313,555 500,000	\$ \$	627,110
ct	\$			
ct		500,000	\$	4 050 700
			Ŧ	1,053,722
	\$	480,244	\$	1,020,667
	\$	500,000	\$	7,300,000
	\$	500,000	\$	1,153,918
	\$	500,000	\$	1,100,000
	\$	136,000	\$	273,000
	\$	261,028	\$	361,028
	\$	264,340	\$	537,100
	\$	500,000	\$	1,268,500
Subtotal	\$	3,955,167		\$14,695,045
	\$	462,000	\$	929,000
	\$	500,000	\$	2,336,500
	\$	500,000	\$	4,600,000
	\$	500,000	\$	2,048,000
	\$	500,000	\$	1,031,000
	\$	500,000	\$	8,921,367
	\$	130,000	\$	630,000
	\$	500,000	\$	3,294,000
	\$	500,000	\$	2,391,187
	\$	500,000	\$	1,495,200
	\$	500,000	\$	1,200,000
Subtotal	\$	5,092,000	\$	28,876,254
	\$	64,125	\$	258,250
Subtotal	\$	64,125	\$	258,250
		9,111,292		\$43,829,549
	Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 500,000 \$ 500,000 \$ 136,000 \$ 261,028 \$ 264,340 \$ 500,000 \$ 500,	\$ 500,000 \$ \$ 500,000 \$ \$ 136,000 \$ \$ 261,028 \$ \$ 264,340 \$ \$ 500,000 <td< td=""></td<>

Total cost of projects assisted by TSEP grant funds:

\$9,111,292 \$43,829,549

*NOTE: 13 other projects were approved for TSEP grant funding in the event sufficient grant funds become available, but none others were ultimately funded.

In addition to the projects shown above that were awarded TSEP grant funds, the following projects were approved for TSEP construction loans to be administered through the Department of Natural Resources and Conservation :

City of Choteau (wastewater)	\$110,000
City of Livingston (water)	\$300,000
Coram Water and Sewer District (water)	\$170,000
Fort Peck Rural County Water District (water)	\$1,325,000

However, none of the TSEP construction loans were accepted. Loans from other sources were utilized instead.

	TS	EP AMOUNT	то	TAL PROJECT
INKING WATER PROJECTS				
Boulder, City of	\$	500,000	\$	1,917,000
Chester, Town of	\$	220,150	\$	440,30
Cut Bank, City of	\$	500,000	\$	3,234,00
Havre, City of	\$	303,747	\$	793,60
Helena, City of	\$	500,000	\$	9,200,00
Highwood Water & Sewer District	\$	400,000	\$	803,56
La Casa Grande District (Lewis & Clark Co.)	\$	500,000	\$	1,045,00
Philipsburg, Town of	\$	121,900	\$	629,25
South Hills Water & Sewer District				
(Yellowstone Co.)	\$	500,000	\$	1,035,00
Thompson Falls, City of	\$	500,000	\$	2,671,30
Subtotal	\$	4,045,797	\$	21,769,01
ASTEWATER PROJECTS				
Arlee Water & Sewer District	\$	500,000	\$	2,589,03
Augusta Water & Sewer District	\$	500,000	\$	1,526,00
Big Timber, City of	\$	500,000	\$	1,796,27
Columbia Falls, City of	\$	500,000	\$	3,277,00
Corvallis Sewer District	\$	410,760	\$	1,034,25
Denton, Town of	\$	415,000	\$	865,20
Drummond, Town of	\$	292,850	\$	595,88
Ekalaka, Town of	\$	87,200	\$	178,40
Geraldine, Town of	\$	300,000	\$	811,00
Glasgow, City of	\$	500,000	\$	1,600,00
Harrison Water & Sewer District	\$	500,000	\$	1,600,00
Missoula, City of	\$	500,000	\$	5,532,60
Rae Water & Sewer District (Gallatin Co.)	\$	485,850	\$	971,70
Redlodge, City of	\$	500,000	\$	4,909,00
Sweetgrass Community Water & Sewer District	\$	213,000	\$	631,00
Willow Creek Sewer District	\$	500,000	\$	1,031,40
Subtotal	\$	6,704,660	\$	28,948,75
IDGE PROJECTS				
Lewis and Clark County	\$	500,000	\$	1,165,98
Richland County	\$	181,155	\$	362,31
Subtotal	\$	681,155	\$	1,528,29
Total	\$	11,431,612		\$52,246,06

Total number of projects approved and awarded TSE	P grants: 28			
Total amount of TSEP grant funds awarded in HB11:				
Total cost of projects assisted by TSEP grant funds:				
Four additional grants were authorized, but funding was n	ot available:			
Elk Meadow, District	Water	\$210,000		
Harlem, Town of	Wastewater	\$179,311		
Midvale, District	Water	\$374,720		
Shelby, City of	Water	\$400,000		
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The grant to Ekalaka was declined due to a change in the scope of the project. The Town received a new grant from the 2005 Legislature.

\$180,000 of the \$500,000 grant to Boulder was not utilized.

Projects Approved through the 2001 Legislative Process for the 2003 Biennium
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	TS	EP AMOUNT	TO	TAL PROJECT
DRINKING WATER PROJECTS				
Blackfeet Tribe	\$	500,000	* \$	11,210,000
Browning, Town of	\$	500,000	* \$	11,210,000
Essex Water & Sewer District	\$	225,000	\$	827,292
Eureka, Town of	\$	369,000	\$	791,500
Gardiner-Park County District	\$	398,500	\$	798,343
Geraldine, Town of	\$	167,460	\$	335,032
Havre, City of	\$	500,000	\$	1,043,000
Hot Springs, Town of	\$	500,000	\$	2,843,591
Lambert County Water & Sewer District	\$	403,000	\$	806,450
Power/Teton County Water & Sewer District	\$	425,000	\$	835,000
Shelby, City of	\$	500,000	\$	1,238,000
Whitewater Water & Sewer District	\$	500,000	\$	1,062,969
Subtotal	\$	4,987,960	\$	21,791,177
WASTEWATER PROJECTS				
Alder Water & Sewer District	\$	500,000	\$	1,722,500
Ashland Water & Sewer District	\$	500,000	\$	1,467,500
Charlo Sewer District	\$	500,000	\$	1,520,029
Choteau, City of	\$	500,000	\$	1,528,935
Florence Water & Sewer District	\$	500,000	\$	5,440,000
Froid, Town of	\$	390,600	\$	781,200
Hinsdale Water & Sewer District	\$	329,000	\$	659,000
Kevin, Town of	\$	385,000	\$	770,000
Lavina, Town of	\$	483,000	\$	994,000
Lockwood Water & Sewer District	\$	500,000	\$	8,637,453
Manhattan, Town of	\$	500,000	\$	2,726,068
Nashua, Town of	\$	500,000	\$	1,333,935
Park City County Water & Sewer District	\$	500,000	\$	1,579,690
Stanford, Town of	\$	500,000	\$	1,655,500
Virginia City, Town of	\$	500,000	\$	1,847,460
Whitefish, City of	\$	500,000	\$	1,132,690
Subtotal	\$	7,587,600	\$	33,795,960
BRIDGE PROJECTS				
Lewis and Clark County	\$	500,000	\$	1,038,000
Richland County	\$	296,500	\$	593,000
Yellowstone County	\$	300,000	\$	1,043,000
Subtotal	\$	1,096,500	\$	2,674,000
Total	\$	13,672,060		\$58,261,137

*Note that the total amounts for Browning and the Blackfeet Tribe are for the same project and are not counted twice in the subtotal.

Total number of applications for TSEP funding: 38							
Total number of projects approved and awarded TSEP grants: 31							
Total amount of TSEP grant funds awarded in HB11:							
Total cost of projects assisted by TSEP grant funds:							
Three additional grants were authorized, but funding was not available:							
Fairfield, Town of	Wastewater	\$500,000					
Helena, City of	Stormdrain	\$500,000					
Jordan, Town of	Water/Wastewater	\$500,000					

The grant to Essex was reduced to \$100,000 by the 2005 Legislature due to no activity on the project.

The grant to Florence was terminated by the 2005 Legislature after the District decided to cancel the project .

The grant to Havre was declined after the City decided to cancel the project.

The grant to Lockwood was terminated by the 2007 Legislature due to no activity on the project.

	TS	EP AMOUNT	тот	AL PROJECT
DRINKING WATER PROJECTS	•		•	
Conrad, City of	\$	500,000	\$	3,980,300
Cooke City-Park County District	\$	500,000	\$ ¢	1,382,000
Gardiner-Park County District	\$ ¢	500,000	\$	1,511,800
Geraldine, Town of	\$ ¢	500,000	\$ \$	1,235,660
Geyser District/Judith Basin County	\$ ¢	330,000 112,500		1,249,000
Green Meadow District (Phillips County) Hamilton, City of	\$ ¢	500,000	\$ \$	255,400
Jordan, Town of	\$ \$	459,883	գ \$	1,971,787 1,228,981
Polson, City of	φ \$	500,000	φ \$	1,226,901
Power-Teton County District	Ψ \$	500,000	Ψ \$	939,900
Ramsay County District	Ψ \$	255,000	Ψ \$	519,000
Ryegate, Town of	\$	478,700	\$	957,449
Sheaver's Creek District (Lake Co.)	\$	500,000	\$	1,948,000
Stanford, Town of	\$	500,000	\$	1,936,900
Troy, City of	\$	500,000	\$	2,030,800
Worden-Ballantine Water & Sewer District	\$	500,000	\$	1,474,522
Subtotal	\$	7,136,083	\$	23,858,417
	•	,,	•	- , ,
WASTEWATER PROJECTS				
Beaverhead Co. District (Wisdom, Town of)	\$	500,000	\$	1,266,000
Black Eagle District	\$	214,200	\$	428,400
Chinook, City of	\$	500,000	\$	3,322,700
Ekalaka, Town of	\$	154,197	\$	435,395
Missoula, City of	\$	500,000	\$	5,825,267
Missoula County	\$	499,335	\$	2,105,155
Pablo-Lake County Water & Sewer District	\$	500,000	\$	3,180,654
Scobey, City of	\$	500,000	\$	1,936,000
Wolf Point, City of	\$	500,000	\$	1,966,500
Subtotal	\$	3,867,732		\$20,466,07 [^]
COMBINED DRINKING WATER AND WASTEWA		ROJECTS		
Libby, City of	\$	500,000	\$	1,221,275
Upper-Lower River Road District (Cascade Co.)	\$	500,000	\$	3,412,000
Subtotal	\$	1,000,000	\$	4,633,275
STORM DRAIN PROJECTS Glendive, City of	\$	139,133	\$	305,083
Subtotal	\$	100,100	Ψ	305,083
		139,133	\$	
	·	139,133	\$,
Lake County Solid Waste District	\$	500,000	\$	2,197,000
Lake County Solid Waste District Subtotal	\$	500,000	\$	2,197,000
Lake County Solid Waste District Subtotal	\$	500,000	\$	2,197,000 2,197,000
Lake County Solid Waste District Subtotal BRIDGE PROJECTS	\$ \$	500,000 500,000	\$ \$	2,197,000 2,197,000 645,564
Lake County Solid Waste District Subtotal BRIDGE PROJECTS Blaine County	\$ \$	500,000 500,000 322,782	\$ \$	2,197,000 2,197,000 645,564 468,680
Lake County Solid Waste District Subtotal BRIDGE PROJECTS Blaine County Cascade County	\$ \$ \$	500,000 500,000 322,782 230,840	\$ \$ \$	2,197,000 2,197,000 645,564 468,680 1,015,400
Lake County Solid Waste District Subtotal BRIDGE PROJECTS Blaine County Cascade County Gallatin County	\$ \$ \$ \$	500,000 500,000 322,782 230,840 500,000	\$ \$ \$ \$	2,197,000 2,197,000 645,564 468,680 1,015,400 360,684
Lake County Solid Waste District Subtotal BRIDGE PROJECTS Blaine County Cascade County Gallatin County Hill County	\$ \$ \$ \$ \$	500,000 500,000 322,782 230,840 500,000 175,803	\$ \$ \$ \$ \$	2,197,000 2,197,000 645,564 468,680 1,015,400 360,684 341,150
Lake County Solid Waste District Subtotal BRIDGE PROJECTS Blaine County Cascade County Gallatin County Hill County Lewis and Clark County	\$ \$ \$ \$ \$ \$ \$	500,000 500,000 322,782 230,840 500,000 175,803 170,575	\$ \$ \$ \$ \$ \$	2,197,000 2,197,000 645,564 468,680 1,015,400 360,684 341,150 349,058
Lake County Solid Waste District Subtotal BRIDGE PROJECTS Blaine County Cascade County Gallatin County Hill County Lewis and Clark County Madison County	\$ \$ \$ \$ \$ \$ \$ \$	500,000 500,000 322,782 230,840 500,000 175,803 170,575 174,529	\$ \$ \$ \$ \$ \$ \$	2,197,000 2,197,000 645,564 468,680 1,015,400 360,684 341,150 349,058 275,000
Lake County Solid Waste District Subtotal BRIDGE PROJECTS Blaine County Cascade County Gallatin County Hill County Lewis and Clark County Madison County Pondera County	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000 500,000 322,782 230,840 500,000 175,803 170,575 174,529 137,500	\$ \$ \$ \$ \$ \$ \$ \$	2,197,000 2,197,000 645,564 468,680 1,015,400 360,684 341,150 349,058 275,000 703,250
Lake County Solid Waste District Subtotal BRIDGE PROJECTS Blaine County Cascade County Gallatin County Hill County Lewis and Clark County Madison County Pondera County Richland County	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000 500,000 322,782 230,840 500,000 175,803 170,575 174,529 137,500 351,625	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,197,000 2,197,000 645,564 468,680 1,015,400 360,684 341,150 349,058 275,000 703,250 421,550
Lake County Solid Waste District Subtotal BRIDGE PROJECTS Blaine County Cascade County Gallatin County Hill County Lewis and Clark County Madison County Pondera County Richland County Sheridan County	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000 500,000 322,782 230,840 500,000 175,803 170,575 174,529 137,500 351,625 210,775	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,197,000 2,197,000 645,564 468,680 1,015,400 360,684 341,150 349,058 275,000 703,250 421,550 919,134
Lake County Solid Waste District Subtotal BRIDGE PROJECTS Blaine County Cascade County Gallatin County Hill County Hill County Lewis and Clark County Madison County Pondera County Richland County Sheridan County Stillwater County	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000 500,000 322,782 230,840 500,000 175,803 170,575 174,529 137,500 351,625 210,775 500,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,197,000
Subtotal BRIDGE PROJECTS Blaine County Cascade County Gallatin County Hill County Lewis and Clark County Madison County Pondera County Richland County Sheridan County Stillwater County Sweet Grass County	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000 500,000 322,782 230,840 500,000 175,803 170,575 174,529 137,500 351,625 210,775 500,000 235,954	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,197,000 2,197,000 645,564 468,680 1,015,400 360,684 341,150 349,058 275,000 703,250 421,550 919,134 471,908

Total number of applications for TSEP funding: 55				
Total number of projects approved and awarded TSE	EP grants: 40			
Total amount of TSEP grant funds awarded 11:		\$15,653,331		
Total cost of projects assisted by TSEP grant funds:				
Three additional grants were authorized, but funding was	s not available:			
Belgrade, City of	Wastewater	\$500,000		
Whitefish, City of	Water	\$500,000		
Yellowstone County	Bridge	\$172,710		

Projects Approved through	h the 2005 Legislative	e Process for the 2007 Biennium

	TSE	P AMOUNT	тот	AL PROJECT
DRINKING WATER PROJECTS	<u> </u>		~	
Carter Chouteau County W&S District	\$	500,000	\$	1,246,600
Cascade, Town of	\$	500,000	\$	1,283,500
Choteau, City of	\$	500,000	\$	2,400,000
Havre, City of	\$	500,000	\$	1,150,000
Hysham, Town of	\$	462,359	\$	924,719
Miles City, City of	\$	500,000	\$	2,517,000
Ranch County Water District (Flathead Co.)	\$	500,000	\$	1,050,000
Sheridan, Town of Spring Meadows County Water District	\$	500,000	\$	1,561,400
(Missoula Co.)	\$	487,500	\$	1,024,700
Whitefish, City of Woods Bay Homesites Lake County	\$	457,500	\$	915,000
W&S District	\$	500,000	\$	1,258,125
Subtotal	\$	5,407,359	\$	15,331,044
WASTEWATER PROJECTS				
Big Fork County Water & Sewer District	\$	460,000	\$	729,100
Conrad, City of	\$	500,000	\$	1,697,700
Crow Tribe	\$	500,000	\$	1,922,000
Custer Area-Yellowstone Co. W&S District	\$	500,000	\$	1,369,816
Dodson, Town of	\$	427,500	\$	1,058,862
Ennis, Town of	\$	204,894	\$	409,788
Glasgow, City of	\$	500,000	\$	1,607,900
Laurel, City of	\$	500,000	\$	1,033,000
Lewis & Clark County	\$	288,757	\$	1,094,506
Libby, City of	\$	500,000	\$	2,591,000
Malta, City of	\$	500,000	\$	4,791,000
Rudyard County Water and Sewer District	\$	524,503	\$	883,903
Seeley Lake Sewer District	\$	500,000	\$	4,732,445
St. Ignatius, Town of	\$	500,000	\$	3,919,000
Valier, Town of	Ψ \$	500,000	\$	1,919,000
Subtotal	\$	6,905,654	\$	29,759,020
COMBINED DRINKING WATER AND WASTEWA Upper-Lower River Road District (Cascade Co.) Subtotal	ATER PR \$ \$	ROJECTS 500,000 500,000	\$ \$	2,907,700 2,907,700
BRIDGE PROJECTS				
Beaverhead County	\$	84,886	\$	169,772
Big Horn County	\$	142,500	\$	285,000
Carbon County	\$	97,100	\$	194,200
Glacier County	\$	500,000	\$	1,880,418
Hill County	\$	450,750	\$	901,598
			\$	359,822
Madison County	\$	179,911	Ψ	555,022
Mineral County	\$	179,911 80,090	\$	160,180
-	\$ \$		\$ \$	
Mineral County	\$	80,090	\$	160,180
Mineral County Missoula County	\$ \$	80,090 275,172	\$ \$	160,180 550,334
Mineral County Missoula County Powell County	\$ \$ \$	80,090 275,172 158,348	\$ \$ \$	160,180 550,334 316,696
Mineral County Missoula County Powell County Richland County	\$ \$ \$	80,090 275,172 158,348 453,841	\$ \$ \$	160,180 550,334 316,696 907,682
Mineral County Missoula County Powell County Richland County Stillwater County	\$ \$ \$ \$	80,090 275,172 158,348 453,841 399,853	\$ \$ \$ \$	160,180 550,334 316,696 907,682 799,706

Total number of applications for TSEP funding: 47

Total number of projects approved and awarded TSEP grants: 40

Total

\$

15,968,253

Total amount of TSEP grant funds awarded HB11:

Total cost of projects assisted by TSEP grant funds:

\$55,188,750

Three additional grants were authorized, but funding was not available:Circle, Town ofWastewater\$500,000Fairfield, Town ofWastewater\$126,000Sun Prairie Village - Cascade Co. W/S Dist.Water\$500,000

	TSE	P AMOUNT	тот	AL PROJECT
DRINKING WATER PROJECTS	_		-	
Black Eagle Water & Sewer District	\$	365,000	\$	730,000
Butte-Silver Bow	\$	750,000	\$	4,924,431
Carter-Chouteau County Water & Sewer	District \$	750,000	\$	1,500,000
Cut Bank, City of	\$	550,000	\$	1,329,000
Darby, Town of	\$	750,000	\$	5,643,111
Elk Meadows Ranchettes County Water		410,000	\$	837,630
Goodan-Keil County Water District	\$	532,250	\$	1,079,464
Harlem, City of	\$	750,000	\$	2,230,000
Lewis & Clark County	\$	596,420	\$	1,404,768
Loma County Water & Sewer District	\$	750,000	\$	2,194,700
Manhattan, Town of	\$	600,000	\$	2,652,000
Neihart, Town of	\$	223,000	\$	448,000
North Valley County Water & Sewer Dist	rict \$	750,000	\$	2,092,500
Panoramic Mountain River Heights County Water District	¢	191,500	¢	383,000
Pinesdale, Town of	\$	750,000	\$ ¢	1,759,819
Polson, City of	\$ \$	750,000	\$ \$	1,072,750
Power-Teton County Water & Sewer Dis		604,286	ֆ \$	805,714
RAE Water & Sewer District	\$ \$	750,000	ս \$	1,608,051
Red Lodge, City of	\$ \$	750,000	ֆ \$	3,770,000
Seeley Lake - Missoula County Water D		750,000	Ψ \$	3,831,000
Shelby, City of	\$	750,000	Ψ \$	1,500,000
Sunny Meadows Missoula County	Ψ	750,000	Ψ	1,500,000
Water & Sewer District	\$	325,000	\$	669,500
Superior, Town of	\$	600,000	\$	1,236,032
Thompson Falls, City of	\$	363,000	\$	735,250
Tri County Water & Sewer District	\$	313,500	\$	627,000
Subtotal	\$	14,673,956	\$	45,063,720
WASTEWATER PROJECTS				
Bainville, Town of	\$	715,000		\$1,468,608
Big Sandy, Town of	\$	750,000		\$2,049,318
Bigfork County Water & Sewer District	\$	750,000		\$1,949,000
Brady County Water & Sewer District	\$	750,000		\$3,208,000
Circle, Town of	\$	750,000		\$1,528,000
Columbia Falls, City of	\$	750,000		\$3,900,000
Crow Tribe (for Crow Agency)	\$	750,000		\$2,604,000
Dayton-Lake County Water & Sewer Dis		750,000		\$5,334,000
Fairfield, Town of	\$	750,000		\$2,391,200
Gallatin County (for Hebgen Lake Estate		750,000		\$1,769,000
Hamilton, City of	\$	750,000		\$3,101,000
Jordan, Town of	\$	700,000		\$1,422,953
Laurel, City of	\$	750,000		\$4,632,500
Mineral County Saltese Water & Sewer I		390,000		\$1,319,800
Sheridan, Town of	\$	750,000		\$2,550,000
Three Forks, City of	\$	750,000		\$3,538,738
Twin Bridges, Town of	\$	750,000		\$2,942,100
Whitefish, City of	\$	750,000		\$1,774,480
Whitehall, Town of	\$	750,000		\$3,462,100
Subtotal	\$	13,805,000		\$50,944,797
COMBINED DRINKING WATER AND W				
Ekalaka, Town of	ASIEWAIER PI	706,369		\$1,412,738
Subtotal	\$	706,369		\$1,412,738
STORM WATER PROJECTS	*			
Fort Benton, City of	\$	750,000		\$1,542,500
Subtotal	\$	750,000		\$1,542,500

BRIDGE PROJECTS			
Blaine County		\$ 617,017	\$1,234,035
Custer County		\$ 63,750	\$127,500
Fergus County		\$ 238,362	\$476,724
Jefferson County		\$ 295,800	\$591,600
Judith Basin County		\$ 192,215	\$384,430
Madison County		\$ 370,100	\$740,200
Powell County		\$ 263,074	\$526,148
Stillwater County		\$ 407,500	\$815,000
Sweet Grass County		\$ 151,493	\$302,986
Yellowstone County		\$ 97,079	\$194,158
	Subtotal	\$ 2,696,390	\$5,392,781
	Total	\$ 32,631,715	\$104,356,536

Total number of applications for TSEP funding: 57 Total number of projects approved and awarded TSEP grants: 56 Total amount of TSEP grant funds awardedin HB512: Total cost of projects assisted by TSEP grant funds:

\$32,631,715 \$104,356,536

The grant for the City of Three Forks was declined by the City.

The grants for Dayton-Lake County Water & Sewer District, Gallatin County (for Hebgen Lake Estates), Mineral County Saltese Water & Sewer District, and Town of Sheridan were terminated after they failed to meet start-up conditions by the end of the biennium.

The grants for Carter-Chouteau County Water & Sewer District and Loma County Water & Sewer District were eliminated by the 2009 Legislature.

DRINKING WATER PROJECTS Broadview, Town of \$ 500,000 \$ 1,224, Bynum/Teton Co. W&S District \$ 567,000 \$ 1,450, Carter Choteau Co. W&S District Carter Choteau Co. W&S District \$ 750,000 \$ 1,600, Cascade, Town of \$ 625,000 \$ 1,403, Cut Bank, City of Cut Bank, City of \$ 625,000 \$ 1,100, Em-Kayan Co. W&S District \$ 290,619 \$ 581, Eureka, Town of Eureka, Town of \$ 625,000 \$ 1,785, Flathead Co. Water District #8 (Happy Valley) \$ 500,000 \$ 1,212, Fort Smith W&S District Fort Smith W&S District \$ 500,000 \$ 1,212, Fort Smith W&S District \$ 500,000 \$ 1,212, Fort Smith W&S District Harlowton, Town of \$ 500,000 \$ 1,282, Gore Hill Co. Water District \$ 500,000 \$ 1,282, Gore Hill Co. Water District \$ 500,000 \$ 1,212, Laurel, City of \$ 1,408, Homestead Acres W&S District \$ 500,000 \$ 1,281, Laurel, City of \$ 250,300 \$ 2,533, Kevin, Town of \$ 625,000 \$ 2,337, Melstone, Town of \$ 625,000 \$ 2,337, Nashua, Town of \$ 253,000 \$ 2,337, South Chester County Water District \$ 750,000 \$ 2,337, South Chester County Water District \$ 31,000 \$ 2,337, South Chester County Water District \$ 30,000 <
Bynum/Teton Co. W&S District \$ 567,000 \$ 1,450, Carter Choteau Co. W&S District \$ 750,000 \$ 1,600, Cascade, Town of \$ 625,000 \$ 1,403, Cut Bank, City of \$ 500,000 \$ 1,100, Em-Kayan Co. W&S District \$ 290,619 \$ 581, Eureka, Town of \$ 625,000 \$ 1,785, Flathead Co. Water District #8 (Happy Valley) \$ 500,000 \$ 1,212, Fort Smith W&S District \$ 500,000 \$ 1,282, Gore Hill Co. Water District \$ 500,000 \$ 1,488, Homestead Acres W&S District \$ 573,325 \$ 1,146, Jette Meadows W&S District \$ 750,000 \$ 2,533, Kevin, Town of \$ 625,000 \$ 3,167, Laurel, City of \$ 625,000 \$ 2,307, Nashua, Town of \$ 625,000 \$ 2,307,
Carter Choteau Co. W&S District \$ 750,000 \$ 1,600, Cascade, Town of \$ 625,000 \$ 1,403, Cut Bank, City of \$ 500,000 \$ 1,100, Em-Kayan Co. W&S District \$ 290,619 \$ 581, Eureka, Town of \$ 625,000 \$ 1,785, Flathead Co. Water District \$ 625,000 \$ 1,785, Flathead Co. Water District \$ 500,000 \$ 1,212, Fort Smith W&S District \$ 500,000 \$ 1,582, Gore Hill Co. Water District \$ 250,300 \$ 895, Harlowton, Town of \$ 500,000 \$ 1,408, Homestead Acres W&S District \$ 573,325 \$ 1,146, Jette Meadows W&S District \$ 750,000 \$ 2,533, Kevin, Town of \$ 625,000 \$ 1,212, Laurel, City of \$ 625,000 \$ 2,337, Melstone, Town of \$ 625,000 \$ 2,337, Nashua, Town of \$ 421,300 \$ 855, Ronan, City of \$ 750,000 \$ 2,337, Nashua, Town of \$ 253,000 \$ 5,795, South Chester County Water District \$ 131,000 \$ 2,444, St. Ignatius, Town
Cascade, Town of \$ 625,000 \$ 1,403, Cut Bank, City of \$ 500,000 \$ 1,100, Em-Kayan Co. W&S District \$ 290,619 \$ 581, Eureka, Town of \$ 625,000 \$ 1,785, Flathead Co. Water District #8 (Happy Valley) \$ 500,000 \$ 1,212, Fort Smith W&S District \$ 500,000 \$ 1,282, Gore Hill Co. Water District \$ 500,000 \$ 1,408, Hornestead Acres W&S District \$ 573,325 \$ 1,408, Homestead Acres W&S District \$ 750,000 \$ 2,533, Kevin, Town of \$ 625,000 \$ 3,167, Laurel, City of \$ 625,000 \$ 3,167, Loma County W&S District \$ 625,000 \$ 3,237, Melstone, Town of \$ 625,000 \$ 2,235, Melstone, Town of \$ 625,000 \$ 2,307, Nashua, Town of \$ 750,000 \$ 5,795,
Cut Bank, City of \$ 500,000 \$ 1,100, Em-Kayan Co. W&S District \$ 290,619 \$ 581, Eureka, Town of \$ 625,000 \$ 1,785, Flathead Co. Water District #8 (Happy Valley) \$ 500,000 \$ 1,212, Fort Smith W&S District \$ 500,000 \$ 1,212, Fort Smith W&S District \$ 500,000 \$ 1,582, Gore Hill Co. Water District \$ 250,300 \$ 895, Harlowton, Town of \$ 500,000 \$ 1,408, Homestead Acres W&S District \$ 573,325 \$ 1,146, Jette Meadows W&S District \$ 750,000 \$ 2,533, Kevin, Town of \$ 625,000 \$ 3,167, Loma County W&S District \$ 625,000 \$ 3,167, Loma County W&S District \$ 625,000 \$ 2,235, Melstone, Town of \$ 625,000 \$ 2,307, Nashua, Town of \$ 421,300 \$ 855, Ronan, City of \$ 750,000 \$ 5,795, South Chester County Water District \$ 131,000 \$ 244, St. Ignatius, Town of \$ 253,000 \$ 3,970, Stevensville, Town of \$ 500,000 \$ 3,970,
Em-Kayan Co. W&S District \$ 290,619 \$ 581, Eureka, Town of \$ 625,000 \$ 1,785, Flathead Co. Water District #8 (Happy Valley) \$ 500,000 \$ 1,212, Fort Smith W&S District \$ 500,000 \$ 1,582, Gore Hill Co. Water District \$ 250,300 \$ 895, Harlowton, Town of \$ 500,000 \$ 1,408, Homestead Acres W&S District \$ 573,325 \$ 1,146, Jette Meadows W&S District \$ 750,000 \$ 2,533, Kevin, Town of \$ 625,000 \$ 3,167, Laurel, City of \$ 625,000 \$ 3,167, Loma County W&S District \$ 750,000 \$ 2,235, Melstone, Town of \$ 625,000 \$ 2,307, Nashua, Town of \$ 421,300 \$ 855, Ronan, City of \$ 750,000 \$ 5,795, South Chester County Water District \$ 131,000 \$ 244,
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Flathead Co. Water District #8 (Happy Valley) \$ 500,000 \$ 1,212, Fort Smith W&S District \$ 500,000 \$ 1,582, Gore Hill Co. Water District \$ 250,300 \$ 895, Harlowton, Town of \$ 500,000 \$ 1,408, Homestead Acres W&S District \$ 573,325 \$ 1,146, Jette Meadows W&S District \$ 750,000 \$ 2,533, Kevin, Town of \$ 625,000 \$ 1,212, Laurel, City of \$ 625,000 \$ 3,167, Loma County W&S District \$ 750,000 \$ 2,235, Melstone, Town of \$ 625,000 \$ 2,307, Nashua, Town of \$ 421,300 \$ 855, Ronan, City of \$ 750,000 \$ 5,795, South Chester County Water District \$ 131,000 \$ 244, St. Ignatius, Town of \$ 253,000 \$ 3,970, Stevensville, Town of \$ 500,000 \$ 3,970, Sweet Grass Community Co. W&S District \$ 625,000 \$ 1,424, Troy, City of \$ 715,000 \$ 1,536,
Fort Smith W&S District \$ 500,000 \$ 1,582, Gore Hill Co. Water District \$ 250,300 \$ 895, Harlowton, Town of \$ 500,000 \$ 1,408, Homestead Acres W&S District \$ 573,325 \$ 1,146, Jette Meadows W&S District \$ 750,000 \$ 2,533, Kevin, Town of \$ 500,000 \$ 1,231, Laurel, City of \$ 625,000 \$ 3,167, Loma County W&S District \$ 750,000 \$ 2,235, Melstone, Town of \$ 625,000 \$ 2,307, Nashua, Town of \$ 421,300 \$ 855, Ronan, City of \$ 131,000 \$ 2,444, St. Ignatius, Town of \$ 253,000 \$ 3,970, Stevensville, Town of \$ 500,000 \$ 3,970, Sweet Grass Community Co. W&S District \$ 625,000 \$ 1,424, Troy, City of \$ 715,000 \$ 1,536,
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Jette Meadows W&S District \$ 750,000 \$ 2,533, Kevin, Town of \$ 500,000 \$ 1,231, Laurel, City of \$ 625,000 \$ 3,167, Loma County W&S District \$ 750,000 \$ 2,235, Melstone, Town of \$ 625,000 \$ 2,307, Nashua, Town of \$ 625,000 \$ 2,307, Nashua, Town of \$ 421,300 \$ 855, Ronan, City of \$ 750,000 \$ 5,795, South Chester County Water District \$ 131,000 \$ 244, St. Ignatius, Town of \$ 253,000 \$ 3,970, Stevensville, Town of \$ 500,000 \$ 3,970, Sweet Grass Community Co. W&S District \$ 625,000 \$ 1,424, Troy, City of \$ 715,000 \$ 1,536,
Kevin, Town of \$ 500,000 \$ 1,231, Laurel, City of \$ 625,000 \$ 3,167, Loma County W&S District \$ 750,000 \$ 2,235, Melstone, Town of \$ 625,000 \$ 2,307, Nashua, Town of \$ 625,000 \$ 2,307, Nashua, Town of \$ 625,000 \$ 2,307, Nashua, Town of \$ 421,300 \$ 855, Ronan, City of \$ 750,000 \$ 5,795, South Chester County Water District \$ 131,000 \$ 244, St. Ignatius, Town of \$ 253,000 \$ 506, Stevensville, Town of \$ 500,000 \$ 3,970, Sweet Grass Community Co. W&S District \$ 625,000 \$ 1,424, Troy, City of \$ 715,000 \$ 1,536,
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Loma County W&S District \$ 750,000 \$ 2,235, Melstone, Town of \$ 625,000 \$ 2,307, Nashua, Town of \$ 421,300 \$ 855, Ronan, City of \$ 750,000 \$ 5,795, South Chester County Water District \$ 131,000 \$ 244, St. Ignatius, Town of \$ 253,000 \$ 506, Stevensville, Town of \$ 500,000 \$ 3,970, Sweet Grass Community Co. W&S District \$ 625,000 \$ 1,424, Troy, City of \$ 715,000 \$ 1,536,
Melstone, Town of \$ 625,000 \$ 2,307, Nashua, Town of \$ 421,300 \$ 855, Ronan, City of \$ 750,000 \$ 5,795, South Chester County Water District \$ 131,000 \$ 244, St. Ignatius, Town of \$ 253,000 \$ 506, Stevensville, Town of \$ 500,000 \$ 3,970, Sweet Grass Community Co. W&S District \$ 625,000 \$ 1,424, Troy, City of \$ 715,000 \$ 1,536,
Nashua, Town of \$ 421,300 \$ 855, Ronan, City of \$ 750,000 \$ 5,795, South Chester County Water District \$ 131,000 \$ 244, St. Ignatius, Town of \$ 253,000 \$ 506, Stevensville, Town of \$ 500,000 \$ 3,970, Sweet Grass Community Co. W&S District \$ 625,000 \$ 1,424, Troy, City of \$ 715,000 \$ 1,536,
Ronan, City of \$ 750,000 \$ 5,795, South Chester County Water District \$ 131,000 \$ 244, St. Ignatius, Town of \$ 253,000 \$ 506, Stevensville, Town of \$ 500,000 \$ 3,970, Sweet Grass Community Co. W&S District \$ 625,000 \$ 1,424, Troy, City of \$ 715,000 \$ 1,536,
South Chester County Water District \$ 131,000 \$ 244, St. Ignatius, Town of \$ 253,000 \$ 506, Stevensville, Town of \$ 500,000 \$ 3,970, Sweet Grass Community Co. W&S District \$ 625,000 \$ 1,424, Troy, City of \$ 715,000 \$ 1,536,
South Chester County Water District \$ 131,000 \$ 244, St. Ignatius, Town of \$ 253,000 \$ 506, Stevensville, Town of \$ 500,000 \$ 3,970, Sweet Grass Community Co. W&S District \$ 625,000 \$ 1,424, Troy, City of \$ 715,000 \$ 1,536,
St. Ignatius, Town of \$ 253,000 \$ 506, Stevensville, Town of \$ 500,000 \$ 3,970, Sweet Grass Community Co. W&S District \$ 625,000 \$ 1,424, Troy, City of \$ 715,000 \$ 1,536,
Stevensville, Town of \$ 500,000 \$ 3,970, Sweet Grass Community Co. W&S District \$ 625,000 \$ 1,424, Troy, City of \$ 715,000 \$ 1,536,
Sweet Grass Community Co. W&S District \$ 625,000 \$ 1,424, Troy, City of \$ 715,000 \$ 1,536,
Troy, City of\$715,000\$1,536,
$\begin{array}{c} \hline \\ \hline $
Subtotal \$ 13,451,544 \$ 43,362,
WASTEWATER PROJECTS
Big Sandy, Town of \$ 500,000 \$ 2,707,
Bigfork Co. W&S District \$ 750,000 \$ 5,634,
Bozeman, City of \$ 500,000 \$ 58,215,
Bridger Pines Co. W&S District \$ 400,000 \$ 2,093,
Brockton, Town of \$ 750,000 Unknown
Choteau, City of \$ 500,000 \$ 1,240,
Dutton, Town of \$ 500,000 \$ 1,782,
Fallon Co. North Baker W&S District \$ 120,000 \$ 1,785,
Gardiner Park Co. W&S District \$ 358,000 \$ 721,
Gildford Co. W&S District \$ 538,000 \$ 1,097,
Greater Woods Bay Sewer District \$ 488,000 \$ 976,
Hardin, City of \$ 500,000 \$ 5,062,
Lockwood Sewer District \$ 500,000 \$ 8,253,
Philipsburg, Town of \$ 750,000 \$ 6,053,
Rudyard County W&S District \$ 319,000 \$ 648,
Seeley Lake Sewer District \$ 750,000 \$ 8,110,
Sheaver's Creek W&S District \$ 600,000 \$ 798,
Shelby, City of \$ 625,000 \$ 1,500,
Whitefish, City of \$ 500,000 \$ 1,599,
Wibaux, Town of \$ 500,000 \$ 1,032,
Winifred, Town of \$ 500,000 \$ 1,352,
Wolf Creek Co. W&S District \$ 750,000 \$ 2,254,
Woods Bay Homesites W&S District \$ 730,000 \$ 974,
Subtotal \$ 12,428,000 \$113,891
COMBINED DRINKING WATER AND WASTEWATER PROJECTS
Crow Tribe \$ 750,000 \$ 3,973,
Crow Tribe\$750,000\$3,973,Judith Gap, Town of\$750,000\$1,668,
Crow Tribe \$ 750,000 \$ 3,973,

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Flathead County for Bigfo		\$	625,000	\$	1,515,000
	Subtotal	\$	625,000		\$1,515,000
SOLID WASTE PROJECTS	6				
Granite County		\$	197,000	\$	403,700
Livingston, City of		\$	500,000	\$	1,468,250
	Subtotal	\$	697,000	\$	1,871,950
BRIDGE PROJECTS					
Beaverhead County		\$	290,668	\$	581,336
Blaine County		\$	384,160	\$	799,758
Carbon County		\$	492,915	\$	985,830
Fergus County		\$	167,200	\$	335,009
Jefferson County		\$	160,690	\$	321,380
Lewis and Clark County		\$	456,628	\$	913,256
Madison County		\$	413,203	\$	826,406
Powell County		\$	304,248	\$	608,496
Ravalli County		\$	137,193	\$	274,387
Stillwater County		\$	292,979	\$	585,958
Sweet Grass County		\$	93,360	\$	186,720
Yellowstone County		\$	228,753	\$	457,507
	Subtotal	\$	3,421,997		\$6,876,043
	Total	\$	32,623,541		\$174,825,395

Total number of projects approved and awarded TSEP grants:66Total amount of TSEP grant funds awarded HB11:\$32,623,541Total cost of projects assisted by TSEP grant funds:\$174,825,395

Missoula County applied for \$750,000 for the Seeley Lake Sewer Project but was not funded. The Legislature added two projects: the Town of Brockton and the Lockwood Sewer District.

		TS	EP AMOUNT	тот	AL PROJECT
DRINKING WATER PROJECT	ſS				
Bigfork W & S District		\$	750,000	\$	2,654,000
Brady County W & S District		\$	750,000	\$	1,657,000
Carter Choteau County W &	S District	\$	750,000	\$	1,998,000
Crow Tribe for Crow Tribe		\$	750,000	\$	3,205,000
Fairfield, Town of		\$	500,000	\$	10,000,000
Hardin, City of		\$	500,000	\$	2,130,780
North Havre County Water D	District	\$	590,000	\$	181,250
Polson, City of		\$	625,000	\$	2,414,500
Roundup, City of		\$	500,000	\$	1,260,000
Sand Coulee Water District		\$	200,966	\$	582,996
Sun Prairie Village Co W & S	S District	\$	625,000	\$	3,576,000
	Subtotal	\$	6,540,966		\$29,659,526
WASTEWATER PROJECTS					
Augusta W & S District		\$	295,000	\$	590,000
Custer County		\$	750,000	\$	1,998,000
Deer Lodge, City of		\$	500,000	\$	4,745,312
East Helena, City of		\$	750,000	\$	5,081,052
Eureka, Town of		\$	625,000	\$	2,590,000
Gallatin Gateway County W	& S District	\$	750,000	\$	4,315,000
Hebgen Lake Estates Co W	& S District	\$	720,000	\$	1,477,448
Lockwood W & S District		\$	750,000	\$	17,086,000
Melrose W & S District		\$	162,000	\$	343,817
Roberts - Carbon Co W & S	District	\$	500,000	\$	1,189,632
Sheridan, Town of		\$	750,000	\$	7,114,400
	Subtotal	\$	6,552,000		\$46,530,661
COMBINED DRINKING WATE	R AND WASTE	WATER P	ROJECTS		
	Subtotal	\$	-	\$	-
STORM WATER PROJECTS					
	Subtotal	\$	-	\$	-
SOLID WASTE PROJECTS					
West Yellowstone/Hebgen B	Basin Refuge	\$	246,563	\$	493,126
	Subtotal	\$	246,563		\$493,126
BRIDGE PROJECTS					
Beaverhead County		\$	426,941	\$	853,882
Blaine County		\$	434,309	\$	901,890
Fergus County		\$	276,157	\$	552,314
Granite County		\$	276,408	\$	552,816
Hill County		\$	174,082	\$	348,164
Jefferson County		\$	218,634	\$	437,268
Lincoln County		\$	287,827	\$	575,655
Madison County		\$	699,931	\$	1,399,862
Park County		\$	555,626	\$	1,164,376
Ravalli County		\$	142,616	\$	285,232
Sweet Grass County		\$	156,678	\$	313,357
Yellowstone County		\$	157,227	\$	314,454
	Subtotal	\$	3,806,436		\$7,699,270

Projects Approved through the 2011 Legislative Process for the 2013 Biennium

Total number of applications for TSEP funding: 59

Total number of projects approved and awarded TSEP grants: 30

Total amount of TSEP grant funds awarded:

Total cost of projects assisted by TSEP grant funds: Total Funds made available by HB351: \$13,753,578

Sand Coulee Water District declined grant.	\$200,966
Park County Declined grant	\$555,626
Lincoln County returned the award	\$287,827

HB351 includes 36 projects, original bill had funding for 30 projects, 6 remaining would be funded if funding became available

Governor line item vetoed the following projects in May 2011: Park County, Town of Sheridan, Madison County, Sweet Grass County, Carbon County, Fergus County, Lincoln County, City of Roundup

The following projects received Notice of Award after line-item veto: City of East Helena, Bigfork W & S District, Custer County, Crow Tribe, Hill County,

City of Polson did not receive Notice of Award because of lack of funds

Lawsuit filed by Town of Sheridan, Madison County, Sweet Grass County, Carbon County, Fergus County, City of Roundup: Judge ruled on Feb 6, 2012, governor did not have authority for veto.

		TS	EP AMOUNT	тот	AL PROJECT
DRINKING WATER PROJE	стѕ	10		101	
Cascade, Town of		\$	750,000	\$	2,069,051
Chinook, City of		\$	750,000	\$	2,998,900
Conrad, City of		\$	625,000	\$	1,479,995
Dutton, Town of		\$	408,500	\$	832,555
Eureka, Town of		\$	550,000	\$	1,100,000
Hot Springs, Town of		\$	592,550	\$	1,185,100
Libby, City of		\$	750,000	\$	8,797,000
Malta, City of		\$	500,000	\$	6,157,500
Manhattan, Town of		\$	750,000	\$	1,855,000
Musselshell Co W& S Dis	trict	\$	450,125	\$	900,250
Philipsburg, Town of		\$	550,000	\$	1,120,000
Pinesdale, Town of		\$	750,000	\$	2,541,939
Plevna, Town of		\$	500,000	\$	1,100,000
Polson, City of		\$	625,000	\$	1,480,620
Roundup, City of		φ \$	500,000	Ψ \$	1,250,273
Roundup, City of	Subtotal	\$	9,051,175	\$	34,868,183
	Subtotal	φ	9,051,175	Φ	34,000,103
WASTEWATER PROJECTS	3				
Alberton, Town of		\$	292,000	\$	623,000
Amsterdam/Churchill Sew	ver District	\$	750,000	\$	3,160,368
Belt, Town of		\$	625,000	\$	2,480,205
Boulder, City of		\$	625,000	\$	4,882,000
Choteau, City of		\$	750,000	\$	7,804,370
Craig W & S District		\$	750,000	\$	3,332,755
Cut Bank, City of		Ψ \$	625,000	Ψ \$	8,131,000
•	andiva		750,000		
Dawson County/ West Gl	endive	\$,	\$	3,047,631
Drummond, Town of		\$	750,000	\$	2,342,000
Farifield, Town of		\$	625,000	\$	2,629,753
Forsyth, City of		\$	500,000	\$	3,434,700
Fort Benton, City of		\$	750,000	\$	4,230,000
Glendive, City of		\$	750,000	\$	8,879,392
Hamilton, City of		\$	322,262	\$	2,301,000
Harlem, City of		\$	625,000	\$	2,363,829
Harlowton, City of		\$	625,000	\$	1,611,000
Havre, City of		\$	500,000	\$	8,966,411
Hill County - North Havre		\$	211,500	\$	423,000
Joliet, Town of		\$	154,200	\$	2,388,000
Lodge Grass, Town of		\$	750,000	\$	3,721,000
Miles City, City of		\$	500,000	\$	8,400,800
Moore , Town of		\$	625,000	\$	1,880,000
Richland County for Sava	ge 2M	\$	750,000	\$	2,165,000
Seeley Lake Sewer Distric	ct	\$	750,000	\$	6,907,000
Stevensville, Town of		\$	750,000	\$	3,755,620
Three Forks, City of		\$	750,000	\$	4,529,155
Valier, Town of		\$	750,000	\$	1,983,930
Vaughn County W & S Di	strict	\$	750,000	\$	1,972,645
White Sulphur Springs, C		\$	460,500	\$	988,000
Winifred, Town of	-	\$	500,000	\$	2,498,000
Winnett, Town of		\$	750,000	\$	2,304,000
	Subtotal	\$	19,065,462	\$	114,135,564
			· · ·		
COMBINED DRINKING WA					
South Wind W & S Distric		\$	750,000	\$	1,974,500
	Subtotal	\$	750,000	\$	1,974,500
STORM WATER PROJECT	s				
Shelby, City of	-	\$	625,000	\$	2,116,799
•	Subtotal	\$,	\$	2,116,799

Subtotal

\$

625,000

\$

2,116,799

SOLID WASTE PROJECTS

	Subtotal	\$ -	\$	-
BRIDGE PROJECTS				
Anaconda Deer Lodge Cou	nty	\$ 312,104	\$	624,209
Big Horn County		\$ 237,462	\$	474,925
Blaine County		\$ 254,000	\$	509,347
Carbon County		\$ 455,675	\$	911,350
Chouteau County		\$ 178,920	\$	357,840
Glacier County		\$ 281,927	\$	563,854
Granite County		\$ 376,004	\$	752,008
Jefferson County		\$ 381,882	\$	763,764
Judith Basin County		\$ 235,211	\$	470,423
Lewis & Clark County		\$ 231,493	\$	447,986
Missoula County		\$ 480,372	\$	960,745
Park County		\$ 109,955	\$	219,990
Powell County		\$ 320,940	\$	641,880
Ravalli County		\$ 212,489	\$	439,978
Stillwater County		\$ 205,028	\$	410,056
Yellowstone County		\$ 218,439	\$	435,878
	Subtotal	\$ 4,491,901	\$	8,984,233
	Total	\$ 33,983,538.00	\$ 16	2,079,279.00
Total number of applications for Total number of projects appro	-	ants: 64		

Total amount of TSEP grant funds awarded:

Total cost of projects assisted by TSEP grant funds:

Total Funds made available by HB11:

Beaverhead County applied for bridge \$247,314 - withdrew early in Leg session, found another funding source. Custer County RID#1 applied for Wastewater \$750,000, withdrew when funding for 2013 contingent award was confirmed.

\$33,983,538

\$33,983,538

\$162,079,279

Missoula County returned the award to the program	\$ 480,372
Blaine County returned bridge award to the program	\$ 254,000
Town of Drummond returned the award to the program	\$ 750,000
Town of Winifred returned the award to the program	\$ 500,000
Town of Winnett award was terminated by program	\$ 750,000

Projects Approved through the 2015 Legislative Process for the 2017 Biennium
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	TS	EP AMOUNT	TOTAL PROJECT	
DRINKING WATER PROJECTS	•		•	
Bainville, Town of	\$	625,000	\$	2,022,747
Big Sandy, Town of	\$	750,000	\$	1,531,823
Conrad, Town of *	\$	500,000	\$	2,284,358
Dillon, City of *	\$	625,000	\$	2,559,547
Glasgow, City of	\$	500,000	\$	7,566,129
Harlowton, City of	\$	750,000	\$	1,570,000
Hysham, Town of	\$	625,000	\$	2,598,825
Laurel, City of	\$	500,000	\$	5,487,747
Roundup, City of	\$	500,000	\$	1,239,500
Thompson Falls, Town of Subtotal	\$ \$	499,000 5,874,000	\$ \$	998,000 27,858,676
Subiotal	Ψ	5,874,000	φ	21,030,070
WASTEWATER PROJECTS				
Butte -Silver Bow City/County	\$	406,526	\$	813,052
Crow Tribe of Indians	\$	750,000	\$	3,949,000
East Clark Street W & S District	\$	536,850	\$	1,073,700
Fallon County W & S District	\$	680,000	\$	1,805,000
Flaxville, Town of *	\$	625,000	\$	1,445,000
Fromberg, Town of	\$	750,000	\$	3,319,000
Greater Woods Bay Sewer District	\$	750,000	\$	25,600,000
Hot Springs, Town of	\$	103,000	\$	895,000
Lewistown, City of	\$	500,000	\$	1,013,300
Polson, City of	\$	750,000	\$	18,989,081
Ten Mile Creek/Pleasant Valley W & S District	\$	500,000	\$	3,544,655
Terry, Town of	\$	750,000	\$	1,900,000
Westby, Town of	\$	625,000	\$	1,929,000
White Sulphur Springs, City of	\$	750,000	\$	2,431,550
Whitefish, City of	\$	500,000	\$	1,141,000
Subtotal	\$	8,976,376	\$	69,848,338
COMBINED DRINKING WATER AND WASTEN	NATER P	ROJECTS		
Upper Lower River Road W & S District	\$	340,000	\$	742,712
Subtotal	\$	340,000	\$	742,712
STORM WATER PROJECTS	•		•	
Havre, City of	\$	500,000	\$	2,761,064
Subtotal	\$	500,000	\$	2,761,064
SOLID WASTE PROJECTS				
Subtotal	\$	-	\$	-
BRIDGE PROJECTS				
	¢	E00 000	¢	1 007 000
Carbon County	\$	500,000	\$	1,097,923
Chouteau County	\$ \$	207,184	\$ ¢	414,381
Custer County		467,397	\$ ¢	934,794 675 199
Fergus County	\$	337,594	\$	675,188 582.004
Hill County Madison County	\$ \$	291,997 750,000	\$ \$	583,994 3,315,499
Sweet Grass County	ъ \$	303,898	ъ \$	607,796
Valley County	ъ \$	494,108	ծ \$	988,216
Yellowstone County	ъ \$	494,108 648,476	ъ \$	1,296,952
Subtotal	\$ \$	4,000,654	\$	9,914,743
Total	\$ 1	19,691,030.00	\$ 11	1,125,533.00

Total number of applications for TSEP funding: 51

Total number of projects approved and awarded TSEP grants: 36

Total amount of TSEP grant funds awarded: Total cost of projects assisted by TSEP grant funds: Total Funds made available by HB11:

\$ 19,691,030.00
\$ 111,125,533.00
\$ 17,929,000.00

Projects with an asterisk * are contingently funded

Governor's budget included 51 recommendations for awards in HB5. HB5 was a consolidated bill which included multiple programs from multiple agencies, rather than each program having it's 'own' bill as had been done historically. Legislative process split HB5 up which resulted in having, at end of the session individual bills for each program.

HB11 includes 36 projects, which has funding for 33 projects, 3 remaining (*) will be funded if funding becomes available

Town of Sunburst withdrew a wastewater application during the Legislative session Greater Woods Bay Sewer District returned the award, \$750,000 which allowed contingently funded projects Conrad, and Flaxville to access the funds, \$500,000 & \$250,000 respectively

Projects Approved throug	h the 2017 Legislative	Process for the 2019 Biennium

	те	TSE	P AMOUNT	TOTAL PROJECT		
DRINKING WATER PROJEC Absarokee W & S District	13	\$	500,000	\$	3,723,82	
Beaverhead Co Jackson W	& S District	\$	294,000	\$	588,00	
Circle, Town of		\$	625,000	\$	1,250,00	
Cut Bank, City of		\$	750,000	\$	2,231,00	
Denton, Town of		\$	625,000	\$	2,536,00	
Dutton, Town of		\$	500,000	\$	1,160,00	
Harlowton, City of		\$	750,000	\$	1,533,00	
Hot Springs, Town of		\$	478,632	\$	1,087,63	
Lockwood W & S District		\$	625,000	\$	3,180,00	
Nine Mile W & S District		\$	750,000	\$	4,823,27	
Scobey, City of		\$	500,000	\$	3,724,50	
Shelby, City of		\$	750,000	\$	1,757,83	
Sheridan, Town of		\$	625,000	\$	1,388,00	
Stanford, Town of		\$	500,000	\$	1,229,57	
Winifred, Town of *		\$	500,000	\$	1,390,50	
		\$	8,772,632	\$	31,603,13	
ASTEWATER PROJECTS						
Butte -Silver Bow City/Coun	ty	\$	349,286	\$	698,57	
Cascade, Town of		\$	500,000	\$	1,043,00	
Eureka, Town of		\$	555,000	\$	1,310,00	
Froid, Town of		\$	750,000	\$	3,313,55	
Helena, City of		\$	750,000	\$	2,827,84	
Livingston, City of		\$	625,000	\$	15,996,23	
Manhattan, Town of		\$	611,800	\$	1,223,62	
Medicine Lake, Town of		\$	625,000	\$	2,730,60	
Ryegate, Town of *		\$	500,000	\$	1,922,00	
Sanders Co. Sewer District	- Paradise	\$	750,000	\$	3,244,00	
Simms County Sewer Distri	ct	\$	750,000	\$	1,682,90	
Townsend, City of		\$	625,000	\$	5,072,72	
Whitefish, City of *		\$	750,000	\$	17,366,66	
	Subtotal	\$	8,141,086	\$	58,431,70	
OMBINED DRINKING WAT	ER AND WASTI					
South Wind W & S District		\$	750,000	\$	1,558,50	
	Subtotal	\$	750,000	\$	1,558,50	
TORM WATER PROJECTS						
	Subtotal	\$		\$	-	
OLID WASTE PROJECTS						
	Subtotal	\$	-	\$	-	
RIDGE PROJECTS						
Carbon County		\$	750,000	\$	1,658,73	
Gallatin County		\$	684,800	\$	1,421,04	
Judith Basin County		\$	247,125	\$	503,44	
Lewis & Clark County		\$	309,985	\$	619,97	
Madison County		\$	237,284	\$	474,56	
Missoula County		\$	500,000	\$	1,124,73	
Park County		\$	107,957	\$	215,91	
Powell County		\$	750,000	\$	1,594,10	
Priairie County		\$	160,000	\$	1,472,14	
	Subtotal	\$	3,747,151	\$	9,084,66	
	Total	\$ 2	1,410,869.00	\$ 10	0,678,006.0	

Total number of applications for TSEP funding: 60	
Total number of projects approved and awarded TSEP grants: 35	
Total amount of TSEP grant funds awarded:	\$ 21,410,869.00
Total cost of projects assisted by TSEP grant funds:	\$ 81,534,840.00
Total Funds made available by HB11:	\$ 19,672,151.00

Projects with an asterisk * are contingently funded

Governor's budget included 29 projects for funding and 3 projects for contingent funding in HB 14. Initially, HB14 was a consolidated bill including multiple agency programs and new programs. The Legislative process split HB into several different bills proposing a variety of blends of funding and programs including opportunities to pass a bonding bill to fund projects. SB 367 and HB 645 were the main two bills considered with different options. By the end of the session, HB14 had been split into more traditional bills (HB11) and others to promote 'standard' program funding and SB367 and HB 645 adding bonding projects. HB645 and SB 367 did not make it out of the commitees or House and Senate Floor sessions.

HB11 includes 38 projects, which has funding for 35 projects, 3 remaining (*) will be funded if funding becomes available

Town of Flaxville withdrew a wastewater application during the Legislative session

A Special Legislative session was held in November 2017. Budget Reductions in the special session impacted some projects authorized in HB11. Projects 17-26 infrastructure and 7-9 bridges had funding placed on hold. Projects numbered 16 infrastructure and 6 bridges had the award amount partially reduced. Bridge project 6 had funding fully restored with the recapture of funds from a completed project, infrastructure project 16 was partially restored as of October 2018. If additional funding becomes available, projects will be funded in order.