

# Budget Update

December 2018

Legislative Appropriation (HB 209):	\$6,822,204.00
FY 2018 (7/1/17-6/30/18) Appropriation:	\$3,403,336.00
FY 2018 Revenue Available to Date:	\$3,631,279.46
FY 2018 Awards Made to Date:	\$2,976,073.00
FY 2019 (7/1/18-6/30/19) Appropriation:	\$3,418,868.00
FY 2019 Revenue Available to Date:	\$1,037,013.02
FY 2019 Awards Made to Date:	\$260,000.00
Funds Reverted:	\$35,773.00
Revenue Available (to award this meeting):	\$1,432,219.48
Revenue Available with Reverted Funds:	\$1,467,992.48

Tribal/State 7% Limit	
2018 Appropriation Tribal/State Limit of 7%:	\$238,233.52
2018 Fiscal Year Awarded:	\$170,356.00
2018 Difference:	\$67,877.52
2019 Appropriation Tribal/State Limit of 7%:	\$239,320.76
2019 Fiscal Year Awarded:	\$0.00
2019 Difference :	\$239,320.76

Designated (at least 50%) Available by Fiscal Year	
2018 Designated (at least 50% of 2018 FY Approp.)	\$1,735,701.36
2018 Awards for Designated	\$2,476,073.00
2019 Designated (at least 50% of 2019 FY Approp.)	\$1,743,622.68
2019 Awards for Designated	\$260,000.00

Non-Designated (not more than 50%) Awarded by Fiscal Year	
2018 Non-Designated (not more than 50% of 2018 FY Approp.)	\$1,667,634.64
2018 Awards for Non-Designated	\$500,000.00
2019 Non-Designated (not more than 50% of 2019 FY Approp.)	\$1,675,245.32
2019 Awards for Non-Designated	\$0.00