

MEMO

To: Coal Board Members

From: Department of Commerce Staff

Re: Budget Updates

Budget Updates will be provided at the December 20th Coal Board meeting.

Revenue History

| 2007 (fund 02511) | | | | | | | | | | | | | Coal Tax Revenue Percent | 2.90% | |
|--|-------------------|-------------------|------------------|---------------------|-------------------|-----------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|--------------------------|--------------------------|-------|
| Rev_Exp Amount | Month | | | | | | | | | | | | Total | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | | |
| 510421 Coal Tax | | 256,454.89 | | (4,888.43) | 304,274.15 | | 187,889.21 | 107,627.26 | | 294,577.83 | 0.00 | | 1,145,734.91 | | |
| 510422 Accrual Coal Production Tax | | | | (259,706.05) | | | | | | | | 284,720.00 | 25,013.95 | | |
| Total | 0.00 | 256,454.89 | 0.00 | (264,594.48) | 304,274.15 | 0.00 | 187,889.21 | 107,627.26 | 0.00 | 294,577.83 | 0.00 | 284,720.00 | 1,170,748.86 | | |
| 2008 (fund 02511) | | | | | | | | | | | | | Coal Tax Revenue Percent | 2.90% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | Total | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | | |
| 510421 Coal Tax | 266,641.62 | 1,516.10 | | 339,800.49 | 2,606.99 | | 336,953.39 | 3,537.77 | | 29.42 | 330,559.90 | | 1,281,748.73 | | |
| 510422 Accrual Coal Production Tax | | | | (284,720.00) | | | | | | | | 301,033.22 | 16,313.22 | | |
| Total | 266,641.62 | 1,516.10 | 0.00 | 55,080.49 | 2,606.99 | 0.00 | 336,953.39 | 3,537.77 | 0.00 | 29.42 | 330,559.90 | 301,136.27 | 1,298,061.95 | | |
| 2009 (fund 02511) | | | | | | | | | | | | | Coal Tax Revenue Percent | 5.80% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | Total | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | | |
| 510421 Coal Tax | 167,905.80 | 135,373.67 | | 354,750.80 | 2,950.53 | | 248,126.42 | 152,105.88 | | 42,801.10 | 311,600.99 | | 1,415,615.19 | | |
| 510422 Accrual Coal Production Tax | | | | (301,033.22) | | | | | | | | 325,023.76 | 23,990.54 | | |
| Total | 167,905.80 | 135,373.67 | 0.00 | 53,717.58 | 2,950.53 | 0.00 | 248,126.42 | 152,105.88 | 0.00 | 42,801.10 | 311,600.99 | 325,023.76 | 1,439,605.73 | | |
| 2010 (fund 02511, moved to fund 02445) | | | | | | | | | | | | | Coal Tax Revenue Percent | 5.80% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | Total | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | | |
| 510421 Coal Tax | | 295,705.72 | | 338,615.57 | 1,017.16 | | 337,886.80 | 7,493.24 | | 308,943.66 | 1,011,820.33 | | 2,301,482.48 | | |
| 510422 Accrual Coal Production Tax | | | | (325,023.76) | | | | | | | | 538,650.48 | 213,626.72 | | |
| Total | 0.00 | 295,705.72 | 0.00 | 13,591.81 | 1,017.16 | 0.00 | 337,886.80 | 7,493.24 | 0.00 | 308,943.66 | 1,011,820.33 | 538,650.48 | 2,515,109.20 | | |
| 2011 (fund 02445) | | | | | | | | | | | | | Coal Tax Revenue Percent | 5.80% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | Total | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | | |
| 510421 Coal Tax | 17,863.90 | 739,751.69 | | 814,596.79 | 44,854.14 | | 792,126.04 | 29,742.78 | 829.28 | 379,673.08 | 325,476.25 | | 3,144,913.95 | | |
| 510422 Accrual Coal Production Tax | | | | (538,650.48) | | | | | | | | 801,003.18 | 262,352.70 | | |
| Total | 17,863.90 | 739,751.69 | 0.00 | 275,946.31 | 44,854.14 | 0.00 | 792,126.04 | 29,742.78 | 829.28 | 379,673.08 | 325,476.25 | 801,003.18 | 3,407,266.65 | | |
| 2012 (fund 02445) | | | | | | | | | | | | | Coal Tax Revenue Percent | 5.80% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | Total | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | | |
| 510421 Coal Tax | 478,552.73 | 229,945.98 | | 518,784.61 | 398,977.25 | | 562,498.88 | 325,049.60 | | 715,661.79 | | 5,270.09 | 3,234,740.93 | | |
| 510422 Accrual Coal Production Tax | | | | (801,003.18) | | | | | | | | 529,422.79 | (271,580.39) | | |
| Total | 478,552.73 | 229,945.98 | 0.00 | (282,218.57) | 398,977.25 | 0.00 | 562,498.88 | 325,049.60 | 0.00 | 715,661.79 | 0.00 | 534,692.88 | 2,963,160.54 | | |
| 2013 (fund 02445) | | | | | | | | | | | | | 1/1/13-9/30/13 | Coal Tax Revenue Percent | 5.80% |
| Rev_Exp Amount | Month | | | | | | | | | | | | Total | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | | |
| 510421 Coal Tax | 609,198.17 | 8,941.30 | 76.04 | 1,016,937.04 | 6,420.77 | | 781,776.84 | 23,364.52 | (3.77) | 657,249.04 | 59,665.69 | | 3,163,625.64 | | |
| 510422 Accrual Coal Production Tax | | | | (529,422.79) | | | | | | | | 701,188.44 | 171,765.65 | | |
| Total | 609,198.17 | 8,941.30 | 76.04 | 487,514.25 | 6,420.77 | 0.00 | 781,776.84 | 23,364.52 | (3.77) | 657,249.04 | 59,665.69 | 701,188.44 | 3,335,391.29 | | |
| 2014 (fund 02445) | | | | | | | | | | | | | 7/1/13-9/30/13 | Coal Tax Revenue Percent | 5.80% |
| Rev_Exp Amount | Month | | | | | | | | | | | | Total | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | | |
| 510421 Coal Tax | 277,977.82 | 506,219.60 | | 483,339.81 | 422,231.90 | | 416,844.61 | 7,519.67 | | 188,654.13 | 189,054.27 | | 2,491,841.81 | | |
| 510422 Accrual Coal Production Tax | | | | (701,188.44) | | | | | | | | 413,705.55 | (287,482.89) | | |
| Total | 277,977.82 | 506,219.60 | 0.00 | (217,848.63) | 422,231.90 | 0.00 | 416,844.61 | 7,519.67 | 0.00 | 188,654.13 | 189,054.27 | 413,705.55 | 2,204,358.92 | | |
| 2015 (fund 02445) | | | | | | | | | | | | | Coal Tax Revenue Percent | 2.90% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | Total | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | | |
| 510421 Coal Tax | 118,144.28 | 228,623.71 | 84,100.00 | 274,564.66 | 210,346.50 | 1,640.67 | 446,900.67 | 8,273.03 | 122.34 | 379,966.56 | 33,379.00 | 7,300.41 | 1,793,361.83 | | |
| 510422 Accrual Coal Production Tax | | | | (413,705.55) | | | | | | | | 401,992.84 | (11,712.71) | | |
| Total | 118,144.28 | 228,623.71 | 84,100.00 | (139,140.89) | 210,346.50 | 1,640.67 | 446,900.67 | 8,273.03 | 122.34 | 379,966.56 | 33,379.00 | 409,293.25 | 1,781,649.12 | | |
| 2016 (fund 02445) | | | | | | | | | | | | | Coal Tax Revenue Percent | 5.80% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | Total | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | | |
| 510421 Coal Tax | 339,047.64 | 78,091.81 | | 417,407.03 | 494,680.93 | | 639,129.32 | 123,266.45 | (24.48) | 251,261.51 | 402,513.04 | | 2,745,373.25 | | |
| 510422 Accrual Coal Production Tax | | | | (401,992.84) | | | | | | | | 1,040,779.96 | 638,787.12 | | |
| Total | 339,047.64 | 78,091.81 | 0.00 | 15,414.19 | 494,680.93 | 0.00 | 639,129.32 | 123,266.45 | (24.48) | 251,261.51 | 402,513.04 | 1,040,779.96 | 3,384,160.37 | | |
| 2017 (fund 02445) | | | | | | | | | | | | | Coal Tax Revenue Percent | 5.80% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | Total | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | | |
| 510421 Coal Tax | 247,193.27 | 693,771.22 | | 755,932.38 | 101,974.55 | | 648,624.21 | 80,414.86 | (1,551.84) | 531,173.29 | 146,179.43 | 7,422.78 | 3,211,134.15 | | |
| 510422 Accrual Coal Production Tax | | | | (1,040,779.96) | | | | | | | | 591,714.11 | (449,065.85) | | |
| Total | 247,193.27 | 693,771.22 | 0.00 | (284,847.58) | 101,974.55 | 0.00 | 648,624.21 | 80,414.86 | (1,551.84) | 531,173.29 | 146,179.43 | 599,136.89 | 2,762,068.30 | | |
| 2018 (fund 02445) | | | | | | | | | | | | | Through FY19 | Coal Tax Revenue Percent | 5.80% |
| Rev_Exp Amount | Month | | | | | | | | | | | | Total | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | | |
| 510421 Coal Tax | | 740,446.95 | | 332,719.15 | 629,341.43 | 580.99 | 308,187.51 | 551,400.30 | | 721,648.76 | 98,316.33 | 505.97 | 3,383,147.39 | | |
| 510422 Accrual Coal Production Tax | | | | (591,714.11) | | | | | | | | 839,846.18 | 248,132.07 | | |
| Total | 0.00 | 740,446.95 | 0.00 | (258,994.96) | 629,341.43 | 580.99 | 308,187.51 | 551,400.30 | 0.00 | 721,648.76 | 98,316.33 | 840,352.15 | 3,631,279.46 | | |
| 2019 (fund 02445) | | | | | | | | | | | | | Through FY19 | Coal Tax Revenue Percent | 5.80% |
| Rev_Exp Amount | Month | | | | | | | | | | | | Total | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | | |
| 510421 Coal Tax | | 918,302.50 | (504.39) | 519,416.85 | 439,644.24 | | | | | | | | 1,876,859.20 | | |
| 510422 Accrual Coal Production Tax | | | | (839,846.18) | | | | | | | | | (839,846.18) | | |
| Total | 0.00 | 918,302.50 | (504.39) | (320,429.33) | 439,644.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,037,013.02 | | |

| Grant No. | Grantee: | Project Description: | Direct Award Amount: | Amount Spent: | % Spent: | Award Date: | Executed: | Expiration Date: | Status: | Recaptured: |
|----------------------|--|---|----------------------|---------------|----------|-------------|-----------|------------------|---------|-------------|
| 2019 Biennium | | | | | | | | | | |
| 0819 | City of Roundup | Roundup School Water Main Extension | \$131,218.00 | \$131,218.00 | 100% | 6/22/2017 | 7/26/2017 | 6/30/2021 | Open | |
| 0820 | City of Hardin | Hardin High School Pavement Restoration | \$243,903.00 | | 0% | 6/22/2017 | 5/23/2018 | 3/31/2019 | Open | |
| 0821 | Hardin Public Schools | School Facilities Assessment | \$37,800.00 | | 0% | 6/22/2017 | 5/21/2018 | 12/31/2018 | Open | |
| 0823 | Big Horn County | Heritage Acres Renovation and Equipment repl. | \$252,000.00 | \$228,528.00 | 91% | 6/22/2017 | 4/17/2018 | 9/30/2018 | Open | \$23,472.00 |
| 0824 | City of Hysham | PER Wastewater System | \$16,000.00 | | 0% | 6/22/2017 | 4/12/2018 | 3/31/2019 | Open | |
| 0825 | Lame Deer Public Schools | School Housing Purchase | \$120,000.00 | \$113,000.00 | 94% | 6/22/2017 | 4/12/2018 | 9/30/2018 | Open | |
| 0826 | Big Horn County | Belly Dump and Grader | \$205,000.00 | | 0% | 6/22/2017 | 4/17/2018 | 3/31/2019 | Open | |
| 0829 | Musselshell County | End Dump Truck | \$114,000.00 | | 0% | 6/22/2017 | 4/12/2018 | 3/31/2019 | Open | |
| 0830 | Northern Cheyenne Utilities Commission | Water and Wastewater Equipment | \$170,356.00 | | 0% | 6/22/2017 | | | Open | |
| 0831 | City of Miles City | Airport PER and Snow Removal Equipment purch. | \$43,900.00 | | 0% | 6/22/2017 | 5/24/2018 | 3/31/2020 | Open | |
| 0833 | Musselshell County | Motor Grader | \$269,750.00 | | 0% | 1/18/2018 | 6/30/2018 | 3/31/2019 | Open | |
| 0834 | Golden Valley County | Jaws of Life | \$27,363.00 | \$27,363.00 | 100% | 1/18/2018 | 7/2/2018 | 3/31/2019 | Open | |
| 0836 | Rosebud County | Sheriff's Office Equipment | \$135,000.00 | | 0% | 1/18/2018 | 6/30/2018 | 3/31/2019 | Open | |
| 0837 | Town of Broadus | First Responder Capnography Machine | \$6,100.00 | | 0% | 1/18/2018 | 6/29/2018 | 3/31/2019 | Open | |
| 0838 | Town of Roundup | End Dump Truck | \$60,000.00 | | 0% | 1/18/2018 | 6/29/2018 | 6/30/2019 | Open | |
| 0839 | City of Colstrip | Economic Diversification Strategy Implemenation Project | \$70,000.00 | | 0% | 1/18/2018 | 6/29/2018 | 3/31/2021 | Open | |
| 0840 | City of Forsyth | Fire Truck | \$164,000.00 | | 0% | 1/18/2018 | 6/29/2018 | 12/31/2018 | Open | |
| 0841 | Big Horn County | Law Enforcement Vehicle Fleet Upgrade | \$40,000.00 | | 0% | 3/22/2018 | | | Open | |
| 0842 | Big Horn County | Library Capital Improvement Needs | \$20,433.00 | | 0% | 3/22/2018 | | | Open | |
| 0845 | Rosebud County | Health Care Center Equipment Updating Project | \$10,000.00 | | 0% | 3/22/2018 | | | Open | |
| 0846 | Hardin Public Schools | Activity Center Pool Roof Replacement | \$100,000.00 | | 0% | 3/22/2018 | | | Open | |
| 0848 | Big Sky Economic Development | MSU Billings Science & Health Building | \$500,000.00 | | 0% | 3/22/2018 | 8/30/2018 | 3/31/2021 | Open | |
| 0849 | Town of Hysham | Wastewater System Rehab Phase 1 | \$60,000.00 | | 0% | 9/20/2018 | | | Open | |
| 0852 | City of Hardin | Fire Station Pumper | \$100,000.00 | | 0% | 9/20/2018 | | | Open | |
| 0856 | Musselshell County | Roundup Memorial Healthcare equip | \$100,000.00 | | 0% | 9/20/2018 | | | Open | |

| Grant No. | Grantee: | Project Description: | Direct Award Amount: | Contingent Award: | Amount Spent: | % Spent: | Award Date: | Expires: | Status: | Recaptured: |
|----------------------|-----------------------|-------------------------------------|----------------------|-------------------|---------------|----------|-------------|------------|---------|-------------|
| 2015 Biennium | | | | | | | | | | |
| 0742 | Town of Lodge Grass | Wastewater Project | \$200,000.00 | | \$170,397.50 | 85% | 9/27/2013 | 9/30/2019 | Open | |
| 2017 Biennium | | | | | | | | | | |
| 0759 | City of Colstrip | Phase 1 Wastewater | \$500,000.00 | | \$442,041.80 | 88% | 6/12/2015 | 12/31/2018 | Open | |
| 0781 | Musselshell County | Social Services Facility | \$500,000.00 | | \$0.00 | 0% | 6/16/2016 | 3/31/2019 | Open | |
| 0785 | Big Horn County | Lodge Grass Hill Rd Imp | \$203,280.00 | | \$0.00 | 0% | 6/16/2016 | 10/31/2018 | Open | |
| 0787 | Crow Tribe of Indians | Phase 3c WW Collection | \$200,000.00 | | \$0.00 | 0% | 6/16/2016 | 3/31/2019 | Open | |
| 0789 | Lodge Grass PS | Football field | \$175,000.00 | | \$0.00 | 0% | 6/16/2016 | 12/30/2018 | Open | |
| 0790 | Broadview Fire Dpt | Fire Hall Additon | \$60,000.00 | | \$48,314.00 | 81% | 6/16/2016 | 3/31/2019 | Open | |
| 0796 | Hardin Public Schools | Track Repair | \$291,400.00 | | \$0.00 | 0% | 6/16/2016 | 3/31/2020 | Open | |
| 0799 | City of Colstrip | Water Storage Tank | \$138,000.00 | | \$125,838.66 | 91% | 6/16/2016 | 12/31/2018 | Open | |
| 0805 | Musselshell County | Road repairs | | \$154,154 | \$0.00 | 0% | 12/19/2016 | 3/31/2019 | Open | |
| 0807 | Lodge Grass Schools | Track & Field Repairs | \$100,000.00 | \$410,347.00 | \$0.00 | 0% | 9/22/2016 | 12/30/2018 | Open | |
| 0808 | Crow Tribe of Indians | PAR for Head Start | \$70,000.00 | | \$70,000.00 | 100% | 9/22/2016 | 9/22/2018 | Open | |
| 0810 | Big Horn County | Elevator Replacement | \$149,000.00 | | \$0.00 | 0% | 12/19/2016 | 12/19/2018 | Open | |
| 0813 | Musselshell County | Healthcare Equipment | | \$300,000.00 | \$229,318.25 | 76% | 12/19/2016 | 3/31/2019 | Open | |
| 0818 | City of Miles City | Ambulance Purchase | \$50,000.00 | | \$50,000.00 | 100% | 12/19/2016 | 3/31/2019 | Open | |
| 0819 | City of Roundup | Roundup School Water Main Extension | \$50,782.00 | | \$50,782.00 | 0% | 6/22/2017 | 6/30/2021 | Open | |

P.O. BOX 47
FORSYTH, MT 59327
406-346-2251
FAX 406-346-7551

ROSEBUD COUNTY COMMISSIONERS

Robert E. Lee, Member
Douglas D. Martens, Member
Ed Joiner, Member

November 28, 2018

Montana Coal Board
301 South Park Ave.
Helena MT 59620-0523

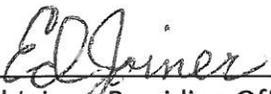
Dear Coal Board Members:

The Rosebud County Commissioners request an extension of 6 months for Coal Board Grant #0836, which is for Sheriff's equipment. The Sheriff's office is still trying to get the door locks for the Sheriff's offices. Rosebud County has spent \$191,601.00 and requested \$132,205.00 of the \$135,000.00 granted.

Thank you for your consideration.

Sincerely,

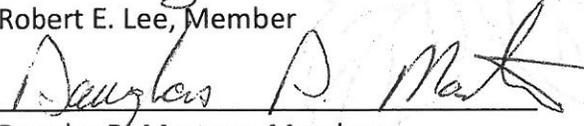
ROSEBUD COUNTY COMMISSIONERS



Ed Joiner, Presiding Officer



Robert E. Lee, Member



Douglas D. Martens, Member



Elementary School
Ph. (406) 477-6431
Fax (406) 477-8234

Lame Deer Public School

District No. 6 Rosebud County
P.O. Box 96
Lame Deer, Montana 59043
Phone: (406) 477-6305
Fax (406) 477-6535



High School
Ph. (406) 477-8900
Fax (406) 477-8906

October 15, 2018

Montana Coal Board
PO Box 200523
301 S Park Avenue
Helena, MT 59620-0523

RE: DOC Contract #0825

Coal Board Members:

Lame Deer Public School has the four units in place and will still need to move an electrical line that could cause potential problems while connecting to the existing water/sewer lines, such as bringing in a backhoe and other equipment to dig lines. Contractors have not given us a price due to an electrical line that was put in after the old units were in place. The old units have been removed and the new units are in place, Tongue River Electric Company has provided the school with a quote to remove the line and will have new lines going to each unit, a copy has been enclosed for review and this amount will be paid for by our accounting department. TRECO plans to have the lines in by the end of this month before cold weather occurs. The remaining funding will be used for skirting as required and this cannot be done until we completed the water/sewer lines. Lame Deer Public School is requesting an extension of the contract.

Cordially,

Gerald Chouinard,
LDPS Superintendent.

Cc: Yolanda Fraser, Business Manager
Rae Peppers, Federal Programs Director



Hardin Public Schools

ELEMENTARY DISTRICT 17H & HIGH SCHOOL DISTRICT 1

KIDS COME FIRST

401 Park Rd

Hardin, MT 59034-2505

Big Horn County

406-665-9304 · Fax: 406-665-9338

Eldon C. Johnson, Superintendent

www.hardin.k12.mt.us

To: Members of the Montana Coal Board

From: Mr. Eldon C. Johnson, Superintendent Hardin Schools

Re: Request for Extension for the Facility Feasibility Assessment Project (#0821)

Date: September 27, 2018

Dear Coal Board Members,

I am respectfully requesting the Coal Board to extend Project (#00821) to August 31st of 2019. The reason for such request is really two fold; the first being that often times in leadership turnover certain items get done without issues before that person moves on and other times such projects get “put on hold” till the next individual is on board. The second reason is more support for the above requested date; according to SB 307 of the FY17 legislative session, schools that are looking to seek funds permissively in their community for facility upgrades and repairs MUST have their facility needs assessment in place and reported by June 30th, 2019. I am “back in contact” with Collaborative Design Architects out of Billings, Montana to get the assessment back on track and completed by late spring of 2019.

I do realize that extensions are “frowned upon”, but I am working vigorously with the Hardin Board and our Capital Improvement Plan Committee to put forth the best information and product for the patrons and community of Hardin Public Schools.

Should you have questions concerning this extension request I will be present at the December 20th, 2018 Coal Board meeting hosted in Billings or you can contact me at the above phone number.

Respectfully,

Mr. Eldon “Chad” Johnson
Superintendent
Hardin Public Schools

**BOARD OF COMMISSIONERS
BIG HORN COUNTY
P.O. BOX 908
HARDIN, MT 59034**

Fax (406) 665-9706

(406) 665-9700

E-mail to: cwells@bighorncountymt.gov

November 29, 2018

Montana Coal Board
Attn: John Williams, Chairman
PO Box 200523
Helena, MT 59620-0523

RE: MT# - CB-17-0810 - Elevator Replacement at Heritage Acres Nursing Home

Dear Members of the Coal Board;

We respectfully request to extend the expiration date of December 19, 2018, of the above-identified contract agreement to March, 2019. Attached please find letter from the Paula Small-Plenty, Heritage Acres Director, outlining the issues relating to the project delay.

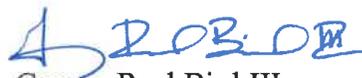
Thanks for your time and consideration.

Sincerely,

BOARD OF COMMISSIONERS
BIG HORN COUNTY, MONTANA



Chad Fenner
Chairman



George Real Bird III
Member



Sidney Fitzpatrick
Member

Enclosure



Big Horn Hospital Association

Big Horn County Memorial Hospital • Heritage Acres

Choose Health

November 26, 2018

Board of Commissioners
Big Horn County
121 W 3rd
Hardin, MT 59034

Dear Commissioners,

Heritage Acres is currently requesting assistance to apply for an extension to the Montana Coal Board application for the elevator modernization project. This project was approved for funding by the Coal Board in December 2016.

The project will be started on December 3, 2018 with a completion timeline of March 6, 2019. The project was delayed due to other Heritage Acres physical plant projects, Thyssenkrupp (elevator contractor) ordering/manufacturing delays and other Thyssenkrupp project delays.

Materials for the project have been received and are ready for install according to the new timeline above. Electrical and fire alarm system prep work has been completed. The sub-contractors needed for project completion are prepared for the phases of the new timeline. The state inspector is the last step of the project to complete testing and turnover for occupancy.

Thank you for assisting our facility in requesting this extension. If you need further information or have any questions, please contact me at 406-665-8900. Thank you.

Sincerely,

Paula Small-Plenty
Heritage Acres Administrator

- c. Kristi Gatrell, BHHA CEO
Bill Hodges, BHHA Foundation Director

LODGE GRASS PUBLIC SCHOOLS

P.O. Box 810 • DISTRICT NO. 2 & 27
LODGE GRASS, MONTANA 59050-0810
Phone 406-639-2304 • Fax 406-639-2388

December 4, 2018

State of Montana
Department of Commerce
Attn: Montana Coal Board
301 S. Park Ave
Helena, MT 59601

To Whom It May Concern:

The Lodge Grass School District is requesting an extension for our Track and Field Improvements Project (#0807). This project currently has a deadline of December 30, 2018. The project is largely completed, however there are some "punch list" items, including painting, that will need to be completed in the spring. We won't have total completion of the project until those items are finished.

With that said, we would ask that you approve a six (6) month extension to the project and allow us until June 30, 2019, for a final completion date.

If you should have questions, you may reach me at 406-639-2712 or by email at:
Victoria.fallsdown@lodgegrass.k12.mt.us.

Thank you,



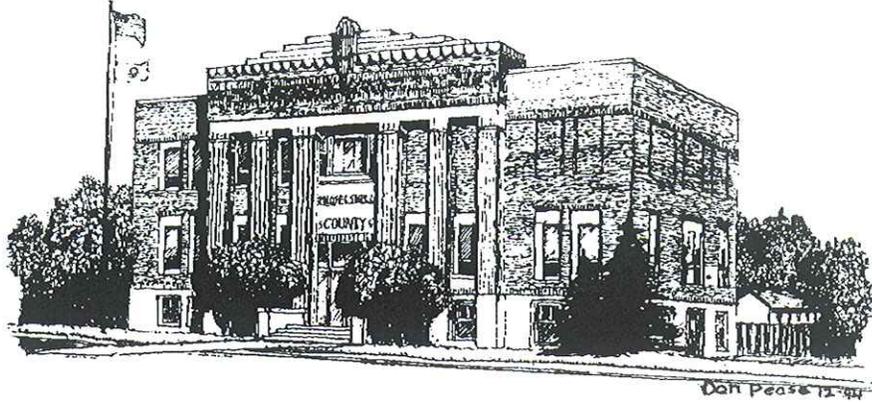
Victoria Falls Down
Superintendent

MUSSELHELL COUNTY

ROBERT T. GOFFENA
NICOLE M. BORNER
TOM BERRY
COUNTY COMMISSIONERS
506 Main Street
406-323-1104

CHERYL TOMASSI
CLERK & RECORDER
506 Main Street
406-323-1104
FAX 406-323-3303

MARY C. NELSON
TREASURER
SUPT. OF SCHOOLS
ASSESSOR
506 Main Street
406-323-2504
FAX 406-323-3127



MICHAEL H. THOMAS
SHERIFF
CORONER
820 Main Street
Fax 406-323-2566
406-323-1402

KEVIN R. PETERSON
COUNTY ATTORNEY
506 Main Street
Fax 406-323-3458
406-323-2230

BARB HALVERSON
CLERK OF DISTRICT COURT
506 Main Street
Fax 406-323-1710
406-323-1413

DONNA M. MARSH
JUSTICE OF THE PEACE
P.O. Box 660
406-323-1078

ROUNDUP, MONTANA 59072

Community Development Division
Montana Dept. of Commerce
Coal Board Members
PO Box 200523
Helena, MT 59620-0523

9-24-18

RE: MT-CB-17-0805

Dear Board Members,

At this time, we would like to ask for an extension of this grant thru 2021. That is the date on the MOA (Memorandum of Agreement) between FLAP (Federal Lands Access Program) and ourselves for construction to begin. Our project manager just made a trip out to do a quick look at the project and will return in Oct. 2018 (hopefully) with a full team to determine full scope of work for this project. Once we have that figure we will know if our grant is sufficient to meet the required match money. If not, we will need to reapply or find additional funding opportunity to complete this project.

Thank you for your time,

Musselshell County Commissioners

Bob Goffena *Robert Goffena*

Nicole Borner *Nicole Borner*

Tom Berry *Tom Berry*

Road Dept. Supervisor

406-323-2814

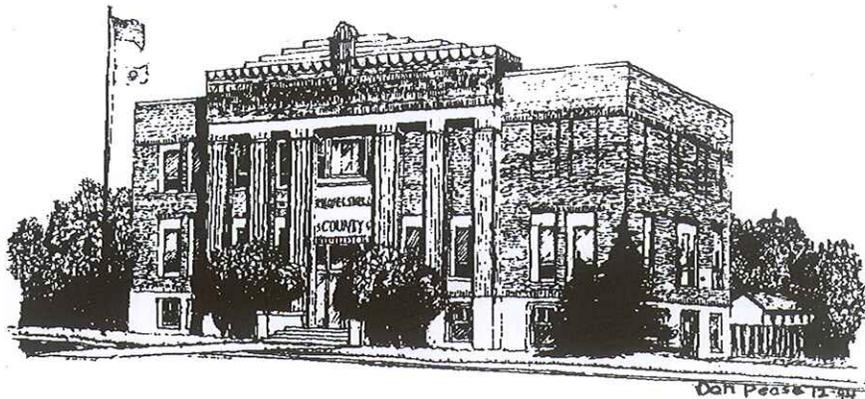
Tom Stockert *Tom Stockert*

MUSSELSHELL COUNTY

ROBERT T. GOFFENA
NICOLE M. BORNER
TOM BERRY
COUNTY COMMISSIONERS
506 Main Street
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P.O. Box 660
406-323-1078

Community Development Division
Montana Dept. of Commerce
Coal Board Members
PO Box 200523
Helena, MT 59620-0523

111-1-18

RE: MT-CB-17-0805

Dear Board Members,

Please extend this grant thru 12-31-2021 as per FLAP email attached.

Sincerely,

Tom Stockert
Musselshell County Road Dept. Supervisor
506 Main St.
Roundup, MT 59072
406-323-2814

CROW TRIBE EXECUTIVE BRANCH

Bacheeitche Avenue
P.O. Box 159
Crow Agency (Baaxuwaaashe), Montana 59022
Phone: (406) 638-3732/638-3786
Fax: (406) 638-7301

Alvin Not Afraid, Jr.

CHAIRMAN

Carlson Goes Ahead

VICE-CHAIRMAN

R. Knute Old Crow, Sr.

SECRETARY

Shawn Backbone

VICE-SECRETARY



October 23, 2018

Montana Coal Board
ATTN: Mr. John Williams, Chair
Department of Commerce
PO Box 200523
Helena MT 59620-0523

RE: Request to Modify Use of Coal Board Funds in Grant Contract #MT-CB-17-0787

Dear Members of the Coal Board,

On behalf of the Crow Tribe, I respectfully request to modify the use of Coal Board funds in Grant Contract #MT-CB-17-0787. As you may recall, the Tribe is combining this \$200,000 in grant funds from the Coal Board with grant funds from Treasure State Endowment Program, Renewable Resource Grant and Loan Program, USDA Rural Development, and US Indian Health Service to construct a new East Frontage Road lift station and replace gravity sewer main in Crow Agency.

When the Coal Board grant application was submitted, the Project Budget indicated that 100% or \$200,000 of the grant funds would support costs in the Construction line item. Earlier this year, you approved my request to move \$113,000 in the Construction line item to the Engineering Design and Bidding line item as the scope of the project expanded and the Tribe needs access to additional cash at the front end, or design stage, of the project. As the math indicates, currently \$87,000 remains in the Construction line item. At this time, I request to move \$22,000 in the Construction line item to the Land Acquisition line item; this would leave \$65,000 in the Construction line item. Similar to my previous request, other funders in the project have stringent requirements that bar or limit the use of their funds for Land Acquisition. If you approve this second modification, the project will progress more efficiently.

I appreciate your consideration of my request. If you have questions about the project please contact Mr. Cedric Black Eagle, CTWRD Cabinet Head, at 406-638-1017 or Cedric.BlackEagle@crow-nsn.gov.

Sincerely,

Alvin Not Afraid, Jr., Chairman
Crow Tribe

**BOARD OF COMMISSIONERS
BIG HORN COUNTY
P.O. BOX 908
HARDIN, MT 59034**

Fax (406) 665-9706

(406) 665-9700

E-mail to: cwells@bighorncountymt.gov

November 28, 2018

Montana Coal Board
Attn: John Williams, Chairman
P.O. Box 200523
Helena, MT 59620-0523

RE: Contract #MT-CB-1-0785A -Request for Contract Extension

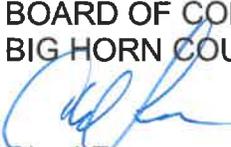
Dear Members of the Coal Board:

Big Horn County (BHC) would like to request a contract extension for the remaining \$66,922.66 in funds that were granted through the above-referenced Coal Board contract. These remaining funds were the result of design and construction phase efforts coming in under the initial budget estimates.

BHC proposes to use these remaining funds on much needed safety enhancements along the School Hill Road corridor. The enhancements that are currently being evaluated include sidewalk extensions/improvements, lighting improvements at crosswalks, and drainage improvements. Pending approval of the contract extension, design of the improvements would occur this winter with construction taking place during spring/summer of 2019.

We appreciate your time and consideration. Please do not hesitate to contact us with any questions.

BOARD OF COMMISSIONERS
BIG HORN COUNTY, MONTANA

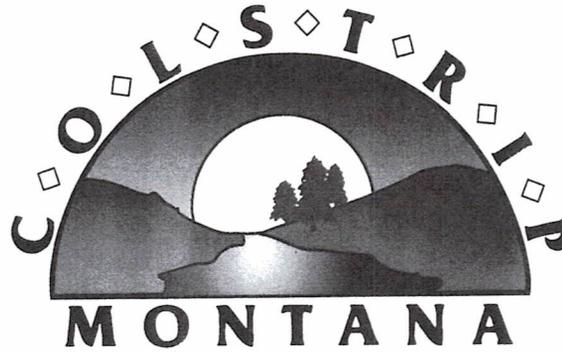

Chad Fenner
Chairman


Sidney Fitzpatrick
Member


George Real Bird III
Member

P.O. Box 1902
Colstrip, MT 59323

Phone (406) 748-2300
Fax (406) 748-2303



Mayor:
John Williams

Council Members:
Greg Koczur
Jolene Verlanic
Mike Esser
Lori Shaw

Tomorrow's Town ... Today!

November 1, 2018

Montana Coal Board
PO Box 200523
Helena, MT 59620

RE: Coal Board Contract MT-CB-0759 Wastewater Project

The City of Colstrip would like to request an extension to the above referenced contract. The contract expiration date is December 30, 2018 but the project may not be finished by the expiration date.

The project is approximately 95% completed. However, the contractor has failed to finish the project and the City of Colstrip had to find another contractor to finish it.

Please consider this letter as a formal request for a six-month extension. If you have any questions, please contact me at (406) 748-2300, extension 2304 or at cityclerk@cityofcolstrip.com.

Sincerely,

A handwritten signature in black ink, appearing to read 'Michelle Richards', written over a faint background map of Colstrip, Montana. The map shows various locations including Rosebud, Forsyth, Miles City, Colstrip, Hardin, Agency, Little Bighorn (Custer) Battlefield, Lame Deer, and Broadus.

Michelle Richards
City Clerk/Treasurer

P.O. Box 1902
Colstrip, MT 59323

Phone (406) 748-2300
Fax (406) 748-2303



Mayor:
John Williams

Council Members:
Greg Koczur
Jolene Verlanic
Mike Esser
Lori Shaw

Tomorrow's Town ... Today!

November 1, 2018

Montana Coal Board
PO Box 200523
Helena, MT 59620

RE: Coal Board Contract MT-CB-0799 Water Storage Tank Project

The City of Colstrip would like to request an extension to the above referenced contract. The contract expiration date is December 30, 2018 but the project will not be finished by the expiration date.

The project was delayed due to a problem in obtaining an easement for the placement of the storage tank. However, the easement has finally been approved and the project will be bid out with construction hopefully starting in the spring of 2019.

Please consider this letter as a formal request for a one-year extension. If you have any questions, please contact me at (406) 748-2300, extension 2304 or at cityclerk@cityofcolstrip.com.

Sincerely,

A handwritten signature in black ink, appearing to read 'Michelle Richards', written over a faint background map of Colstrip, Montana.

Michelle Richards
City Clerk/Treasurer

Enhancing Rehabilitation and Reducing Pain with Aquatic Therapy

Roundup Memorial Healthcare is now offering HydroWorx aquatic therapy

We are proud to provide state-of-the-art aquatic therapy. Our HydroWorx 500 Series aquatic therapy pool has been designed to reduce pain, improve range of motion and enhance rehabilitation outcomes. The 7'6" wide by 14' long therapy pool includes an integrated underwater treadmill, directional resistance jets and multiple therapy work stations, now all available for you!



More about the HydroWorx 500 Series pool's feature and benefits:



Variable Speed Underwater Treadmill:

- The integrated underwater treadmill surface has a cushioned low-impact design.
- Treadmill speeds increase smoothly from 0 to 7.5 mph in safe 0.2 mph increments.
- Useful for all types of therapy such as gait training or sport specific activities.



Resistance Jet:

- A resistance jet is essential for water therapy, rehabilitation, sports performance training or swimming.
- The jet has a wide range of water speeds and directional configurations to provide the proper amount of resistance for each patient's needs.
- Beneficial for helping progress patients through rehabilitation and improving balance and strength.



Therapeutic Massage Hose (attached to the resistance jet):

- The attachable underwater massage hose can be utilized for scar tissue manipulation, pain management and deep tissue massage.
- Using the massage hose can increase flexibility, improve circulation and promote muscle relaxation.



Underwater Cameras & Monitoring System:

- Our pool's cameras and viewing monitor enhance diagnostic capacity by allowing patients and physical therapists to adjust movements in 'real-time'.



Multiple Water Depths:

- Provides the ability to treat patients at different stages of weight bearing status



Removable Handrails/Supports Bars to enhance patient comfort and security.



Why Consider Aquatic Therapy?

Here are 5 Ways Aquatic Therapy Impacts Rehabilitation

We understand that aquatic therapy can greatly impact the results you achieve during rehabilitation. When you combine the natural healing properties of water with advanced aquatic therapy technology such as an underwater treadmill, resistance therapy jets and deep tissue massage, like our HydroWorx, the result is an unbeatable rehabilitation tool, which is now available for you!

5 reasons why aquatic properties will change the way you think about rehabilitation:

- 1 An exercise solution for all levels of weight-bearing.**
As a non or partial weight-bearing patient, having a way to move and safely begin rehabilitation can do amazing things for your body and emotional well being. The buoyancy of the water eliminates up to 90% of a person's body weight, allowing you to safely begin therapeutic exercises shortly after injury without the fear of falling or re-injury.
- 2 Begin rehab sooner in the water than on land to reduce inflammation and accelerate rehab.** The ability to reduce your weight-bearing status in the water allows you to begin rehab exercises sooner than land-based exercises; thus speeding up recovery and minimizing the loss of range of motion on the injured joint. The hydrostatic pressure of water also naturally decreases inflammation to increase circulation.
- 3 Pain is greatly reduced when exercising in warm water.**
When you are bearing less body weight, the stress on your legs and joints is greatly diminished. Additionally, the warm water acts as an aid for sore, swollen or injured joints and muscles, resulting in less pain and increased range of motion.
- 4 Lean muscle mass and overall leg strength is improved with underwater treadmill exercise.** When comparing exercising on land to aquatic-based exercise, a research study conducted at Texas A&M University demonstrates that exercising on an underwater treadmill yields greater results in building lean muscle mass. The added resistance from the water and resistance therapy jets makes underwater treadmill exercise more challenging for your leg muscles.
- 5 Unbelievable rejuvenation and recovery capabilities.**
Research shows when you exercise on an underwater treadmill you will experience a significant decrease in muscle soreness compared to those who exercise only on a land treadmill. An additional research study from the University of Wisconsin showed improved flexibility and sleep patterns for those who exercised on underwater treadmills.

Patients Suited for Aquatic Therapy

People referred for aquatic physical therapy usually have difficulty exercising on land. The following conditions are ideal for treatment in the aquatic environment:

- Arthritis & Chronic pain
- Back and spine conditions
- Neck, shoulder, low back, knee or ankle, injuries
- Rehabilitation following surgery
- Chronic pain
- Neurological conditions
- Sports medicine & performance
- Weight loss
- Cardiac



One, most everything you can do on land, you can do in the water.

Two, what you are no longer able to do on land, you can probably do in the water and without pain!"

- Kathy Fisher,
Aquatic Director at the
Randolph YMCA

Possible through
the generosity of:

