

Revenue History

| | | | | | | | | | | | | | | |
|--|-------------------|-------------------|------------------|---------------------|-------------------|-----------------|-------------------|-------------------|-------------------|-------------------|---------------------|--------------------------|--------------------------|-------|
| 2007 (fund 02511) | | | | | | | | | | | | Coal Tax Revenue Percent | 2.90% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | |
| 510421 Coal Tax | | 256,454.89 | | (4,888.43) | 304,274.15 | | 187,689.21 | 107,627.26 | | 294,577.83 | 0.00 | | 1,145,734.91 | |
| 510422 Accrual Coal Production Tax | | | | (259,706.05) | | | | | | | | 284,720.00 | 25,013.95 | |
| Total | 0.00 | 256,454.89 | 0.00 | (264,594.48) | 304,274.15 | 0.00 | 187,689.21 | 107,627.26 | 0.00 | 294,577.83 | 0.00 | 284,720.00 | 1,170,748.86 | |
| 2008 (fund 02511) | | | | | | | | | | | | Coal Tax Revenue Percent | 2.90% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | |
| 510421 Coal Tax | 266,641.62 | 1,516.10 | | 339,800.49 | 2,606.99 | | 336,953.39 | 3,537.77 | | 29.42 | 330,559.90 | 103.05 | 1,281,748.73 | |
| 510422 Accrual Coal Production Tax | | | | (284,720.00) | | | | | | | | 301,033.22 | 16,313.22 | |
| Total | 266,641.62 | 1,516.10 | 0.00 | 55,080.49 | 2,606.99 | 0.00 | 336,953.39 | 3,537.77 | 0.00 | 29.42 | 330,559.90 | 301,136.27 | 1,298,061.95 | |
| 2009 (fund 02511) | | | | | | | | | | | | Coal Tax Revenue Percent | 5.80% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | |
| 510421 Coal Tax | 167,905.80 | 135,373.67 | | 354,750.80 | 2,950.53 | | 248,126.42 | 152,105.88 | | 42,801.10 | 311,600.99 | | 1,415,615.19 | |
| 510422 Accrual Coal Production Tax | | | | (301,033.22) | | | | | | | | 325,023.76 | 23,990.54 | |
| Total | 167,905.80 | 135,373.67 | 0.00 | 53,717.58 | 2,950.53 | 0.00 | 248,126.42 | 152,105.88 | 0.00 | 42,801.10 | 311,600.99 | 325,023.76 | 1,439,605.73 | |
| 2010 (fund 02511, moved to fund 02445) | | | | | | | | | | | | Coal Tax Revenue Percent | 5.80% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | |
| 510421 Coal Tax | | 295,705.72 | | 338,615.57 | 1,017.16 | | 337,886.80 | 7,493.24 | | 308,943.66 | 1,011,820.33 | | 2,301,482.48 | |
| 510422 Accrual Coal Production Tax | | | | (325,023.76) | | | | | | | | 538,650.48 | 213,626.72 | |
| Total | 0.00 | 295,705.72 | 0.00 | 13,591.81 | 1,017.16 | 0.00 | 337,886.80 | 7,493.24 | 0.00 | 308,943.66 | 1,011,820.33 | 538,650.48 | 2,515,109.20 | |
| 2011 (fund 02445) | | | | | | | | | | | | Coal Tax Revenue Percent | 5.80% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | |
| 510421 Coal Tax | 17,863.90 | 739,751.69 | | 814,596.79 | 44,854.14 | | 792,126.04 | 29,742.78 | 829.28 | 379,673.08 | 325,476.25 | | 3,144,913.95 | |
| 510422 Accrual Coal Production Tax | | | | (538,650.48) | | | | | | | | 801,003.18 | 262,352.70 | |
| Total | 17,863.90 | 739,751.69 | 0.00 | 275,946.31 | 44,854.14 | 0.00 | 792,126.04 | 29,742.78 | 829.28 | 379,673.08 | 325,476.25 | 801,003.18 | 3,407,266.65 | |
| 2012 (fund 02445) | | | | | | | | | | | | Coal Tax Revenue Percent | 5.80% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | |
| 510421 Coal Tax | 478,552.73 | 229,945.98 | | 518,784.61 | 398,977.25 | | 562,498.88 | 325,049.60 | | 715,661.79 | | | 3,234,740.93 | |
| 510422 Accrual Coal Production Tax | | | | (801,003.18) | | | | | | | | 529,422.79 | (271,580.39) | |
| Total | 478,552.73 | 229,945.98 | 0.00 | (282,218.57) | 398,977.25 | 0.00 | 562,498.88 | 325,049.60 | 0.00 | 715,661.79 | 0.00 | 534,692.88 | 2,963,160.54 | |
| 2013 (fund 02445) | | | | | | | | | | | | 1/1/13-9/30/13 | Coal Tax Revenue Percent | 5.80% |
| Rev_Exp Amount | Month | | | | | | | | | | | | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | |
| 510421 Coal Tax | 609,198.17 | 8,941.30 | 76.04 | 1,016,937.04 | 6,420.77 | | 781,776.84 | 23,364.52 | (3.77) | 657,249.04 | 59,665.69 | | 3,163,625.64 | |
| 510422 Accrual Coal Production Tax | | | | (529,422.79) | | | | | | | | 701,188.44 | 171,765.65 | |
| Total | 609,198.17 | 8,941.30 | 76.04 | 487,514.25 | 6,420.77 | 0.00 | 781,776.84 | 23,364.52 | (3.77) | 657,249.04 | 59,665.69 | 701,188.44 | 3,335,391.29 | |
| 2014 (fund 02445) | | | | | | | | | | | | 7/1/13-9/30/13 | Coal Tax Revenue Percent | 5.80% |
| Rev_Exp Amount | Month | | | | | | | | | | | | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | |
| 510421 Coal Tax | 277,977.82 | 506,219.60 | | 483,339.81 | 422,231.90 | | 416,844.61 | 7,519.67 | | 188,654.13 | 189,054.27 | | 2,491,841.81 | |
| 510422 Accrual Coal Production Tax | | | | (701,188.44) | | | | | | | | 413,705.55 | (287,482.89) | |
| Total | 277,977.82 | 506,219.60 | 0.00 | (217,848.63) | 422,231.90 | 0.00 | 416,844.61 | 7,519.67 | 0.00 | 188,654.13 | 189,054.27 | 413,705.55 | 2,204,358.92 | |
| 2015 (fund 02445) | | | | | | | | | | | | Coal Tax Revenue Percent | 2.90% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | |
| 510421 Coal Tax | 118,144.28 | 228,623.71 | 84,100.00 | 274,564.66 | 210,346.50 | 1,640.67 | 446,900.67 | 8,273.03 | 122.34 | 379,966.56 | 33,379.00 | | 1,793,361.83 | |
| 510422 Accrual Coal Production Tax | | | | (413,705.55) | | | | | | | | 401,992.84 | (11,712.71) | |
| Total | 118,144.28 | 228,623.71 | 84,100.00 | (139,140.89) | 210,346.50 | 1,640.67 | 446,900.67 | 8,273.03 | 122.34 | 379,966.56 | 33,379.00 | 409,293.25 | 1,781,649.12 | |
| 2016 (fund 02445) | | | | | | | | | | | | Coal Tax Revenue Percent | 5.80% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | |
| 510421 Coal Tax | 339,047.64 | 78,091.81 | | 417,407.03 | 494,680.93 | | 639,129.32 | 123,266.45 | (24.48) | 251,261.51 | 402,513.04 | | 2,745,373.25 | |
| 510422 Accrual Coal Production Tax | | | | (401,992.84) | | | | | | | | 1,040,779.96 | 638,787.12 | |
| Total | 339,047.64 | 78,091.81 | 0.00 | 15,414.19 | 494,680.93 | 0.00 | 639,129.32 | 123,266.45 | (24.48) | 251,261.51 | 402,513.04 | 1,040,779.96 | 3,384,160.37 | |
| 2017 (fund 02445) | | | | | | | | | | | | Coal Tax Revenue Percent | 5.80% | |
| Rev_Exp Amount | Month | | | | | | | | | | | | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | |
| 510421 Coal Tax | 247,193.27 | 693,771.22 | | 755,932.38 | 101,974.55 | | 648,624.21 | 80,414.86 | (1,551.84) | 531,173.29 | 146,179.43 | | 3,211,134.15 | |
| 510422 Accrual Coal Production Tax | | | | (1,040,779.96) | | | | | | | | 591,714.11 | (449,065.85) | |
| Total | 247,193.27 | 693,771.22 | 0.00 | (284,847.58) | 101,974.55 | 0.00 | 648,624.21 | 80,414.86 | (1,551.84) | 531,173.29 | 146,179.43 | 599,136.89 | 2,762,068.30 | |
| 2018 (fund 02445) | | | | | | | | | | | | Through FY19 | Coal Tax Revenue Percent | 5.80% |
| Rev_Exp Amount | Month | | | | | | | | | | | | | |
| Account | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | Total | |
| 510421 Coal Tax | | 740,446.95 | | 332,719.15 | 629,341.43 | 580.99 | 308,187.51 | 551,400.30 | | | | | 2,562,676.33 | |
| 510422 Accrual Coal Production Tax | | | | (591,714.11) | | | | | | | | | (591,714.11) | |
| Total | 0.00 | 740,446.95 | 0.00 | (258,994.96) | 629,341.43 | 580.99 | 308,187.51 | 551,400.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1,970,962.22 | |

As of February 2018

Revenue
March 2018 Meeting

| | |
|--|----------------|
| Legislative Appropriation (HB 209): | \$6,822,204.00 |
| FY 2018 Appropriation: | \$3,403,336.00 |
| FY 2019 Appropriation: | \$3,418,868.00 |
| Revenue Available to Date: | \$1,970,962.22 |
| Awards Made to Date: | \$2,805,640.00 |
| Revenue Available (to award this meeting): | (\$834,677.78) |

| Rev_Exp Amount Account | Month | | | | | | | | | | | | Total |
|------------------------------------|-------------|-------------------|-------------|---------------------|-------------------|---------------|-------------------|-------------------|-------------|-------------|-------------|-------------|---------------------|
| | 01 (Jul) | 02 (Aug) | 03 (Sep) | 04 (Oct) | 05 (Nov) | 06 (Dec) | 07 (Jan) | 08 (Feb) | 09 (Mar) | 10 (Apr) | 11 (May) | 12 (Jun) | |
| 510421 Coal Tax | | 740,446.95 | | 332,719.15 | 629,341.43 | 580.99 | 308,187.51 | 551,400.30 | | | | | 2,562,676.33 |
| 510422 Accrual Coal Production Tax | | | | (591,714.11) | | | | | | | | | (591,714.11) |
| Total | 0.00 | 740,446.95 | 0.00 | (258,994.96) | 629,341.43 | 580.99 | 308,187.51 | 551,400.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1,970,962.22 |

| Grant No. | Grantee: | Project Description: | Direct Award Amount: | Contingent Award: | Amount Spent: | % Spent: | Award Date: | Status: | Date Closed: | Recaptured: |
|----------------------|-------------------------|-------------------------------------|----------------------|-------------------|---------------|----------|-------------|---------|--------------|-------------|
| 2015 Biennium | | | | | | | | | | |
| 0742 | Town of Lodge Grass | Wastewater Project | \$200,000.00 | | \$170,397.50 | 85% | 9/27/2013 | Open | | |
| 0743 | Savage 2M Sewer Dist. | Savage Water Project | \$100,000.00 | | \$98,000.00 | 98% | 6/14/2013 | Open | | |
| 0745 | Crow Tribe of Indians | Arbor Engineering | \$30,000.00 | | \$15,000.00 | 50% | 1/14/2014 | Open | | \$15,000.00 |
| 2017 Biennium | | | | | | | | | | |
| 0759 | City of Colstrip | Phase 1 Wastewater | \$500,000.00 | | \$442,041.80 | 88% | 6/12/2015 | Open | | |
| 0781 | Musselshell County | Social Services Facility | \$500,000.00 | | \$0.00 | 0% | 6/16/2016 | Open | | |
| 0785 | Big Horn County | Lodge Grass Hill Rd Imp | \$203,280.00 | | \$0.00 | 0% | 6/16/2016 | Open | | |
| 0786 | Big Horn County | Rd & FD Vehicles | \$197,510.00 | | \$197,510.00 | 100% | 6/16/2016 | Open | | |
| 0787 | Crow Tribe of Indians | Phase 3c WW Collection | \$200,000.00 | | \$0.00 | 0% | 6/16/2016 | Open | | |
| 0789 | Lodge Grass PS | Football field | \$175,000.00 | | \$0.00 | 0% | 6/16/2016 | Open | | |
| 0790 | Broadview Fire Dpt | Fire Hall Additon | \$60,000.00 | | \$0.00 | 0% | 6/16/2016 | Open | | |
| 0793 | NCUC | Accounting System | \$45,710.00 | | \$0.00 | 0% | 6/16/2016 | Open | | |
| 0796 | Hardin Public Schools | Track Repair | \$291,400.00 | | \$0.00 | 0% | 6/16/2016 | Open | | |
| 0798 | City of Colstrip | Economic Strategy | \$25,000.00 | | \$12,901.00 | 52% | 6/16/2016 | Open | | \$12,099.00 |
| 0799 | City of Colstrip | Water Storage Tank | \$138,000.00 | | \$60,627.21 | 44% | 6/16/2016 | Open | | |
| 0800 | Hardin, City of | Landfill Compactor | \$357,500.00 | | \$0.00 | 0% | 6/16/2016 | Open | | |
| 0801 | Big Horn County | PAR for Detention Facility | \$45,000.00 | | \$0.00 | 0% | 6/16/2016 | Open | | |
| 0802 | Rosebud County | Construct New Thrift Store | \$300,000.00 | | \$300,000.00 | 100% | 6/16/2016 | Open | | |
| 0803 | Yellowstone County | Road Repairs | | \$89,400.00 | \$0.00 | 0% | 9/22/2016 | Open | | |
| 0804 | Musselshell County | Road Equipment | \$147,000.00 | \$53,000.00 | \$200,000.00 | 100% | 9/22/2016 | Open | | |
| 0805 | Musselshell County | Road repairs | | \$154,154 | \$0.00 | 0% | 12/19/2016 | Open | | |
| 0807 | Lodge Grass Schools | Track & Field Repairs | \$100,000.00 | \$410,347.00 | \$0.00 | 0% | 9/22/2016 | Open | | |
| 0808 | Crow Tribe of Indians | PAR for Head Start | \$70,000.00 | | \$0.00 | 0% | 9/22/2016 | Open | | |
| 0810 | Big Horn Hospital Assoc | Elevator Replacement | \$149,000.00 | | \$0.00 | 0% | 12/19/2016 | Open | | |
| 0811 | Big Horn Hospital Assoc | Boiler Replacement | \$65,597.00 | \$21,653.00 | \$87,250.00 | 100% | 12/19/2016 | Open | | |
| 0812 | Colstrip FD | Fire Tender Purchase | | \$132,500.00 | \$0.00 | 0% | 12/19/2016 | Open | | |
| 0813 | Musselshell County | Healthcare Equipment | | \$300,000.00 | \$39,246.81 | 0% | 12/19/2016 | Open | | |
| 0815 | Big Horn County #2 | Fire Dept Vehicle Purchase | \$85,663.00 | | \$0.00 | 0% | 12/19/2016 | Open | | |
| 0818 | City of Miles City | Ambulance Purchase | \$50,000.00 | | \$0.00 | 0% | 12/19/2016 | Open | | |
| 0819 | City of Roundup | Roundup School Water Main Extension | \$50,782.00 | | \$0.00 | 0% | 6/22/2017 | Open | | |

| Grant No. | Grantee: | Project Description: | Direct Award Amount: | Contingent Award: | Amount Spent: | % Spent: | Award Date: | Status: | Date Closed: | Recaptured: |
|----------------------|--|---|----------------------|-------------------|---------------|----------|-------------|---------|--------------|-------------|
| 2019 Biennium | | | | | | | | | | |
| 0819 | City of Roundup | Roundup School Water Main Extension | \$131,218.00 | | | | 6/22/2017 | Open | | |
| 0820 | City of Hardin | Hardin High School Pavement Restoration | \$243,903.00 | | | | 6/22/2017 | Open | | |
| 0821 | Hardin Public Schools #1 | School Facilities Assessment | \$37,800.00 | | | | 6/22/2017 | Open | | |
| 0822 | Rosebud County | Hospital Roof | \$100,000.00 | | | | 6/22/2017 | Open | | |
| 0823 | Big Horn Hospital Association | Heritage Acres Renovation and Equipment repl. | \$252,000.00 | | | | 6/22/2017 | Open | | |
| 0824 | City of Hysham | PER Wastewater System | \$16,000.00 | | | | 6/22/2017 | Open | | |
| 0825 | Lame Deer Public Schools | School Housing Purchase | \$120,000.00 | | | | 6/22/2017 | Open | | |
| 0826 | Big Horn County 1 | Belly Dump and Grader | \$205,000.00 | | | | 6/22/2017 | Open | | |
| 0827 | Big Horn County 2 | Ambulance Replacement (two vehicles) | \$131,000.00 | | | | 6/22/2017 | Open | | |
| 0828 | Hardin Public Schools #2 | AED Units and Training | \$8,250.00 | | | | 6/22/2017 | Open | | |
| 0829 | Musselshell County | End Dump Truck | \$114,000.00 | | | | 6/22/2017 | Open | | |
| 0830 | Northern Cheyenne Utilities Commission | Water and Wastewater Equipment | \$170,356.00 | | | | 6/22/2017 | Open | | |
| 0831 | City of Miles City | Airport PER and Snow Removal Equipment purch. | \$43,900.00 | | | | 6/22/2017 | Open | | |

From: Joe Purcell
To: [Pichette, Anne](#)
Subject: City of Hardin Coal Board Application
Date: Thursday, March 01, 2018 4:40:15 PM

March 1, 2018

Dear Coal Board

I would once again like to thank you for tabling the application from the City of Hardin at the last Coal board meeting.

We have been moving forward with the final plans of our Terry Ave street project planning and I now have a much better grasp of the projects financial needs.

I would like to ask that the City of Hardin Coal Board Application be made available for review at the next Coal Board Meeting on March 22, 2018.

Thank you for your time and I look forward to seeing you soon.

Respectfully

Mayor Joe Purcell
City of Hardin



41877 Hwy 212
P.O. Box 747
Lame Deer, MT 59043

Phone: 406.477.6318.6118
Fax: 406.477.6779
Email:ncuc@rangeweb.net

January 17, 2018

Mr. John Williams, Chair
Montana Coal Board
301 South Park Avenue
Helena, MT 59601

Re: Software Upgrade Grant

Dear Mr. Williams and Board Members:

The Northern Cheyenne Utilities Commission hereby notifies the Montana Coal Board that it is hereby declining the \$45,710.00 grant award for the software upgrade.

Upon careful review and further research of the selected software system, I have determined that it will not be a viable option for our organization at this time.

On behalf of the Northern Cheyenne Utilities Commission, thank you for your continued support.

Respectfully,

A handwritten signature in blue ink that reads "Sheri Bement". The signature is written in a cursive, flowing style.

Sheri Bement
General Manager

RECEIVED

JAN 18 2018

DEPARTMENT OF COMMERCE
COMMUNITY DEVELOPMENT DIVISION

scanned

MUSSELSHELL COUNTY

ROBERT T. GOFFENA
NICOLE M. BORNER
TOM BERRY
COUNTY COMMISSIONERS
506 Main Street
406-323-1104

CHERYL TOMASSI
CLERK & RECORDER
506 Main Street
406-323-1104
FAX 406-323-3303

MARY C. NELSON
TREASURER
SUPT. OF SCHOOLS
ASSESSOR
506 Main Street
406-323-2504
FAX 406-323-3127



ROUNDUP, MONTANA 59072

MICHAEL H. THOMAS
SHERIFF
CORONER
820 Main Street
Fax 406-323-2566
406-323-1402

KEVIN R. PETERSON
COUNTY ATTORNEY
506 Main Street
Fax 406-323-3458
406-323-2230

BARB HALVERSON
CLERK OF DISTRICT COURT
506 Main Street
Fax 406-323-1710
406-323-1413

DONNA M. MARSH
JUSTICE OF THE PEACE
P.O. Box 660
406-323-1078

Montana Dept. of Commerce
Coal Board Members
PO Box 20053
Helena, MT 59620-0523

1-30-18

RE: MT-CB-17-0805

Dear Members,

Possibly late this summer to early fall we are hoping to request an extension of termination date for our grant MT-CB-17-0805 for \$154,154 Musselshell County's match for the MFLAP grant awarded to us by you to resurface Old Divide Rd. and Fattig Cr. the main routes to and from the Signal Peak Coal Mine here in Roundup.

Please see attached signed MOA and email from Mr. Steve Hines of WFLHD (Western Federal Lands Highway Division). Once we rec. the next MOA we will have a better termination date in site and will ask for extension at that time.

We just wanted to keep you informed of what is happening.

Sincerely,
Candy Kenner
Secretary
Musselshell County Road Dept.
506 Main St.
Roundup, MT 59072
406-323-2814

RECEIVED

FEB 05 2018

**DEPARTMENT OF COMMERCE
COMMUNITY DEVELOPMENT DIVISION**

scanned

Candy Kenner

From: Hinz, Steven (FHWA) <Steven.Hinz@dot.gov>
Sent: Wednesday, January 24, 2018 3:01 PM
To: Tom Stockert
Cc: Candy Kenner
Subject: MT MUSSELSHELL 195(1) - Old Divide & S Fattig Creek Road Surfacing
Attachments: MT MUSSELSHELL 195(1) - Old Divide & S Fattig Creek Road Surfacing Match Agreement.pdf

Tom,
Good talking with you this afternoon. Attached is the Match Agreement we discussed. Please have the County Commissioner sign it and return a scan of the signature page to me.
Below is the budget we've set aside for the project in our Program of Projects.

| | | | | | | |
|--|-----------------|-----------|---|--------------------|----------------|--------------|
| Construction FY: | Match Required: | Match %: | Match Amount: | | | |
| 2021 | ✓ | 13.42% | \$71,507 | | | |
| Purpose: | | | <input type="button" value="Calc Match"/> | | | |
| Conduct a crack seal, chip seal, and striping of routes of Old Divide Rd and a portion of Fattig Creek Rd that service a local coal mine that is operating, in part, under a Federal coal lease. | | | | | | |
| Budget | Scope | Notes | FLH Funds | Agency/Match Value | Agency/Contact | Actual In-Ki |
| Budget includes All Project Related Costs - include all costs from Facility Owner even if ti | | | | | | |
| | PL: | | | | Target % | |
| | PE: | \$58,050 | <input type="button" value="Calc"/> | | 15% | |
| | CN: | \$387,645 | | | | |
| | CE: | \$38,700 | <input type="button" value="Calc"/> | | 10% | |
| | Contingency: | \$48,440 | <input type="button" value="Calc"/> | | 10% | |
| | Total: | \$532,836 | | | | |

Once we receive the signed copy of the Match Agreement the next steps will be:
I will put together an "Project Charter". This is an internal document that basically hands the project development over to our Project Management Branch. A Project Manager will then be assigned to guide the delivery of Plans, Specifications, and Estimate.
The assigned Project Manager will develop a Memorandum of Agreement (MOA) between WFLHD and Musselshell County. Both parties will sign the MOA. I believe the MOA will be the proof you need to take to the Coal Board for an extension.
I will advise the Project Manager to make a field trip visit to the site to assess the FLAP application approved work scope vs what our experts advise the road work scope should be. They should be coming out this Summer. The field trip will happen before the MOA.
Steve

Steven F. Hinz, PE
Program Manager

Western Federal Lands Highway Division
610 East Fifth Street
Vancouver, WA 98661
Office: 360-619-7532

State: MONTANA

Project Number/Name: MT MUSSELSHELL 195(1) / Old Divide & S Fattig Creek Road Surfacing

Parties to this Agreement:

U.S. Department of Transportation
Federal Highway Administration (FHWA)
Western Federal Lands Highway Division,
and
Musselshell County

Purpose of Agreement:

The purpose of this agreement is to document the intent of Musselshell County to meet its match requirement for the subject project as authorized under 23 USC 201(b)(7)(B).

With this agreement, Western Federal Lands Highway Division, FHWA authorizes this project as eligible for federal participation. The purpose of this project is to construct a crack seal, chip seal, and striping of approximately 6.5 miles of Old Divide Road and 3.5 miles of Fattig Creek Road. This agreement does not commit the parties to complete the project, but, rather sets forth the respective responsibilities as the project proceeds. Any subsequent decisions to complete final design and to construct the project will depend on authorizing legislation, NEPA analysis, availability of appropriations, and matching funds at the time of obligation.

The authority for FHWA to enter into this agreement is provided under Title 23 U.S.C. Section 204.

Funding:

The Federal Lands Access Program (FLAP) under Fixing America's Surface Transportation Act (FAST Act) authorizes FHWA to provide funding for specific projects. The Program Decisions Committee (PDC), consisting of FHWA, the State of Montana, and an organization representing the local agencies of the state, is designated to jointly decide upon projects funded in the state. The PDC has selected this project for programming under the Montana Federal Lands Access Program.

All FLAP expenditures associated with this project after execution of this match agreement will need to be matched by a Non-Federal source, by other Federal funds other than those made available under Titles 23 and 49 of the United States Code, or by funds made available under 23 U.S.C. 202 and 203. The matching requirement under the FAST Act will be met by Musselshell County and other agencies that have committed to the project in subsequent agreements. The forms of match *shall* be those consistent with the 'Federal-Aid Guidance Non-Federal Matching Requirements' *and as approved by FHWA*. In the state of Montana, the match rate is 13.42% of the total project cost.

The terms and form of the Match will be documented in the project Memorandum of Agreement (MOA) in coordination with Musselshell County to be executed at a later date. The final Match will be determined based on actual expenditures at the conclusion of project work. Matching cash funds in FHWA receipt may need to be supplemented, or returned, once actual expenditures are determined.

**Federal Lands Access Program
Match Agreement**

Federal Lands Access Program funds are administered by FHWA and are subject to annual appropriations from Congress. This document does not commit FHWA to advance the project or provide funds for the project, but provides the required matching funds if FHWA expends funds to advance the project.

The following agencies have agreed to contribute the amounts shown which will reduce the federal share by the same amount.

Agency Contributions:

| Agency | Percentage of Match | Total Match as a Percentage (%) | Value of Match (\$) |
|--------------------|---------------------|---------------------------------|---------------------|
| Musselshell County | 100% | 13.42% | \$71,507 |
| | 100% | 13.42% | \$71,507 |

Musselshell County is ONLY responsible for their respective match as shown above. The required local match listed in the FLAP application was \$65,006. The value of the match will be confirmed during the development of the Project Memorandum of Agreement.

Modification:

This agreement is expected to be replaced and superseded by the execution of a project Memorandum of Agreement.

This Agreement shall be effective as of the date of the last signature:

U.S. Department of Transportation Federal Highway Administration
Western Federal Lands Highway Division, FHWA

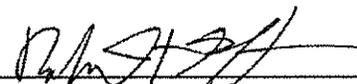
Approved By:

Dan Donovan, Chief of Business Operations

Date

Musselshell County

Approved By:



Robert Goeffena, County Commissioner

1-29-2013

Date

Rowe, Emily

From: [redacted]
ent: Tuesday, February 13, 2018 12:48 PM
To: DOC COAL BRD Webmail
Subject: MSUB grant

Richard Nielsen sent the following message from the Montana Coal Board web site:

Organization: [redacted]
Email Address: [redacted]
Telephone: [redacted]

Message: I disagree with giving money to MSUB, its not that the building is a bad idea, but I don't see how that grant furthers in any way economic development of the area's that really need it. Billings nor any entity in Billings needs economic development. Put that money to work in the counties that made it.

Previous Page Visited:

Rowe, Emily

From: [REDACTED]
Sent: Wednesday, February 21, 2018 8:21 PM
To: DOC COAL BRD Webmail
Subject: MSUB science/health building support

William Neibauer sent the following message from the Montana Coal Board web site:

Organization:

Email Address: [REDACTED]

Telephone:

Message: I am a former EMC graduate who now lives in California and am recently retired.

I was born, educated, and lived in Montana for forty years before moving to California for employment. I have always kept up with Montana news and MSUB news now having a digital subscription to the Billings Gazette.

The EMC science building was in need of major renovation even when I was a student there decades ago. The need has only grown more urgent for the now MSUB science/health building..

Hearing current news that the coal industry is in continuing decline I think it would be a sad note that the coal board would someday shut off the lights, close the door, and disband without ever investing in the education of Montana youths to prepare them for decent jobs outside of the coal industry..

How much better it would be for the coal board to invest today in education like the MSUB science/health building. That would be an investment in Montana that would continue far into the future and would be a commendable legacy of the coal board.

Thank you for consideration of my request.

Previous Page Visited:

Rowe, Emily

From: [REDACTED]
Sent: Monday, February 19, 2018 4:12 PM
To: DOC COAL BRD Webmail
Subject: Coal Board's support for the grant for MSUB's new Science and Allied Health Bldg

David Myers sent the following message from the Montana Coal Board web site:

Organization: Billings community
Email Address: [REDACTED]
Telephone: [REDACTED]

Message: Dear Members of the Coal Board,

Thank you all for reviewing again the application for your previously announced \$500,000 grant to the building fund. As a recent physician and surgeon in the Billings and eastern Montana region, I can lend my support to this grant.

It is very important to have the health needs of our area addressed by the MSUB effort to increase the educational opportunities for nurses and other allied health members for our communities. Doing this in Billings is a big improvement to going to Bozeman or institutions further away for this training. In addition, having the training facility in Billings would provide a great advantage for Native American students to be brought into the health arena, something that would be another plus for our health delivery system here in eastern Montana.

Sincerely,

David B Myers, MD, FACS

1903 Camden Dr

Billings, MT 59102

406-855-1133

Rowe, Emily

From: [REDACTED]
Sent: Tuesday, February 13, 2018 12:40 PM
To: DOC COAL BRD Webmail
Subject: Please support MSUB Science Building

Cheryl Hoover sent the following message from the Montana Coal Board web site:

Organization: [REDACTED]
Email Address: [REDACTED]
Telephone: [REDACTED]

Message: Please support the MSU Billings Yellowstone Science and Allied Health Building through grant funding. Billings is a medical hub and needs a state of the art facility to attract students and to better prepare them for a future in the sciences. Your support will help make this building a reality! Thank you.

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Rowe, Emily

From: [REDACTED]
Sent: Tuesday, February 13, 2018 8:57 AM
To: DOC COAL BRD Webmail
Subject: Grant for MSUB

Steve Vannoy sent the following message from the Montana Coal Board web site:

Organization:
Email Address:
Telephone:

Message: I am writing to encourage you to reaffirm your grant to the MSUB health science center project. This will be an enormous asset to eastern Montana, and indeed the entire state. Thank you for your consideration

Previous Page Visited:

Rowe, Emily

From: [REDACTED]
Sent: Tuesday, February 13, 2018 1:41 PM
To: DOC COAL BRD Webmail
Subject: MSUB GRANT

Staci Biernbaum sent the following message from the Montana Coal Board web site:

Organization:
Email Address: [REDACTED]
Telephone: ([REDACTED])

Message: Dear Board Members,

Please reconsider your retraction of the grant for the MSUB Science Building. It is going to be a very key factor in the growth of our economic development not only for Montana, but the future generations who will benefit from this facility.

Respectfully,

Staci Biernbaum

Previous Page Visited:

Rowe, Emily

From: [REDACTED]
Sent: Wednesday, February 14, 2018 8:39 AM
To: DOC COAL BRD Webmail
Subject: MSU Billings grant

Jean Kerr sent the following message from the Montana Coal Board web site:

Organization: Coal Board

Email Address: [REDACTED]

Telephone: [REDACTED]

Message: To All 7 Coal Board Members;

I respectfully request each of you to affirm support to reapprove the \$500,000 grant you originally awarded MSU Billings for the Yellowstone Science and Allied Health Building.

I know you approved the grant only to review the application to discover there was a concern on who the agency was that requested the grant. Since that technicality was discovered, you are now considering rescinding the award. You are now seeing all the other agencies leap forward to sponsor the grant to assure the grant award.

All Montanans need this grant to be awarded to MSU Billings. It will serve all Montanans by updating the science building to educate our future healthcare providers of which any of you may encounter if you are in need of their services and expertise. The future scientists also being educated at MSU Billings will have the ability to use up to date equipment and methods that may also be part of our future for energy exploration from the beginning of proper coal exploration, extraction and refining especially when I see other states, Washington and Pennsylvania, making decisions concerning Colstrip. The fine balance between coal and the environment could be maintained by those who are educated in that science building.

Please allow the MSU Billings grant to be amended to fit into your requirements and award the full \$500,000 for the Yellowstone Science and Allied Health Building project. This is our future. This monetary grant will touch many lives in a positive way for many, many years into the future. This is the best investment of your money for the good of all. It only makes sense!

Thank you for your time and consideration.

Sincerely, Jean Kerr

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