

MEMO

To: Coal Board Members

From: Department of Commerce Staff

Re: Budget Updates

Budget Updates will be provided at the March 21st Coal Board meeting.

Grant No.	Grantee:	Project Description:	Direct Award Amount:	Contingent Award:	Amount Spent:	% Spent:	Award Date:	Expires:	Status:	Recaptured:
2015 Biennium										
0742	Town of Lodge Grass	Wastewater Project	\$200,000.00		\$173,461.68	87%	9/27/2013	9/30/2019	Open	
2017 Biennium										
0759	City of Colstrip	Phase 1 Wastewater	\$500,000.00		\$442,041.80	88%	6/12/2015	12/31/2018	Open	
0781	Musselshell County	Social Services Facility	\$500,000.00		\$500,000.00	100%	6/16/2016	3/31/2019	Open	
0785	Big Horn County	Lodge Grass Hill Rd Imp	\$203,280.00		\$0.00	0%	6/16/2016	10/31/2018	Open	
0787	Crow Tribe of Indians	Phase 3c WW Collection	\$200,000.00		\$0.00	0%	6/16/2016	3/31/2019	Open	
0789	Lodge Grass PS	Football field	\$175,000.00		\$175,000.00	100%	6/16/2016	12/30/2018	Open	
0790	Broadview Fire Dpt	Fire Hall Additon	\$60,000.00		\$48,314.00	81%	6/16/2016	3/31/2019	Open	
0796	Hardin Public Schools	Track Repair	\$291,400.00		\$0.00	0%	6/16/2016	3/31/2020	Open	
0799	City of Colstrip	Water Storage Tank	\$138,000.00		\$125,838.66	91%	6/16/2016	12/31/2018	Open	
0805	Musselshell County	Road repairs		\$154,154	\$0.00	0%	12/19/2016	3/31/2019	Open	
0807	Lodge Grass Schools	Track & Field Repairs	\$100,000.00	\$410,347.00	\$0.00	0%	9/22/2016	12/30/2018	Open	
0808	Crow Tribe of Indians	PAR for Head Start	\$70,000.00		\$70,000.00	100%	9/22/2016	9/22/2018	Open	
0810	Big Horn County	Elevator Replacement	\$149,000.00		\$0.00	0%	12/19/2016	12/19/2018	Open	
0813	Musselshell County	Healthcare Equipment		\$300,000.00	\$229,318.25	76%	12/19/2016	3/31/2019	Open	
0818	City of Miles City	Ambulance Purchase	\$50,000.00		\$50,000.00	100%	12/19/2016	3/31/2019	Open	
0819	City of Roundup	Roundup School Water Main Extension	\$50,782.00		\$50,782.00	100%	6/22/2017	6/30/2021	Open	

Grant No.	Grantee:	Project Description:	Direct Award Amount:	Amount Spent:	% Spent:	Award Date:	Executed:	Expiration Date:	Status:	Recaptured:
2019 Biennium										
0819	City of Roundup	Roundup School Water Main Extension	\$131,218.00	\$131,218.00	100%	6/22/2017	7/26/2017	6/30/2021	Open	
0820	City of Hardin	Hardin High School Pavement Restoration	\$243,903.00	\$213,293.68	87%	6/22/2017	5/23/2018	3/31/2019	Open	\$30,609.32
0821	Hardin Public Schools	School Facilities Assessment	\$37,800.00		0%	6/22/2017	5/21/2018	12/31/2018	Open	
0823	Big Horn County	Heritage Acres Renovation and Equipment repl.	\$252,000.00	\$228,528.00	91%	6/22/2017	4/17/2018	9/30/2018	Open	\$23,472.00
0824	City of Hysham	PER Wastewater System	\$16,000.00	\$16,000.00	100%	6/22/2017	4/12/2018	3/31/2019	Open	
0825	Lame Deer Public Schools	School Housing Purchase	\$120,000.00	\$113,000.00	94%	6/22/2017	4/12/2018	9/30/2018	Open	
0826	Big Horn County	Belly Dump and Grader	\$205,000.00	\$133,000.00	65%	6/22/2017	4/17/2018	3/31/2019	Open	\$72,000.00
0829	Musselshell County	End Dump Truck	\$114,000.00		0%	6/22/2017	4/12/2018	3/31/2019	Open	
0830	Northern Cheyenne Utilities Commission	Water and Wastewater Equipment	\$170,356.00		0%	6/22/2017			Open	
0831	City of Miles City	Airport PER and Snow Removal Equipment purch.	\$43,900.00		0%	6/22/2017	5/24/2018	3/31/2020	Open	
0833	Musselshell County	Motor Grader	\$269,750.00		0%	1/18/2018	6/30/2018	3/31/2019	Open	
0834	Golden Valley County	Jaws of Life	\$27,363.00	\$27,363.00	100%	1/18/2018	7/2/2018	3/31/2019	Open	
0836	Rosebud County	Sheriff's Office Equipment	\$135,000.00	\$132,205.00	98%	1/18/2018	6/30/2018	3/31/2019	Open	
0837	Town of Broadus	First Responder Capnography Machine	\$6,100.00		0%	1/18/2018	6/29/2018	3/31/2019	Open	
0838	Town of Roundup	End Dump Truck	\$60,000.00		0%	1/18/2018	6/29/2018	6/30/2019	Open	
0839	City of Colstrip	Economic Diversification Strategy Implementation Project	\$70,000.00		0%	1/18/2018	6/29/2018	3/31/2021	Open	
0840	City of Forsyth	Fire Truck	\$164,000.00	\$164,000.00	100%	1/18/2018	6/29/2018	12/31/2018	Open	
0841	Big Horn County	Law Enforcement Vehicle Fleet Upgrade	\$40,000.00		0%	3/22/2018			Open	
0842	Big Horn County	Library Capital Improvement Needs	\$20,433.00		0%	3/22/2018			Open	
0845	Rosebud County	Health Care Center Equipment Updating Project	\$10,000.00		0%	3/22/2018			Open	
0846	Hardin Public Schools	Activity Center Pool Roof Replacement	\$100,000.00		0%	3/22/2018			Open	
0848	Big Sky Economic Development	MSU Billings Science & Health Building	\$500,000.00		0%	3/22/2018	8/30/2018	3/31/2021	Open	
0849	Town of Hysham	Wastewater System Rehab Phase 1	\$60,000.00		0%	9/20/2018			Open	
0850	Big Horn County	County Memorial Hospital renovation and equipment	\$250,000.00		0%	12/21/2018			Open	
0851	Big Horn County	Excavator Purchase	\$82,500.00		0%	12/21/2018			Open	
0852	City of Hardin	Fire Station Pumper	\$100,000.00		0%	9/20/2018			Open	
0853	Lewistown	Creekside Central Station restroom facility & kiosk	\$40,000.00		0%	12/21/2018			Open	
0855	Town of Broadus	Wastewater project	\$200,000.00		0%	12/21/2018			Open	
0856	Musselshell County	Roundup Memorial Healthcare equip	\$100,000.00		0%	9/20/2018			Open	
0857	Lame Deer Public Schools	School Bus purchase	\$112,000.00		0%	12/21/2018			Open	
0859	City of Roundup	Durapatcher purchase	\$67,500.00		0%	12/21/2018			Open	
0860	City of Roundup	Water Truck purchase	\$92,667.00		0%	12/21/2018			Open	
0861	Musselshell County	Side dump trailer purchase	\$49,726.00		0%	12/21/2018			Open	
0862	Musselshell County	Roundup Memorial Healthcare bed purchase	\$150,000.00		0%	12/21/2018			Open	
0863	Rosebud County	Ashland Public School repairs	\$93,000.00		0%	12/21/2018			Open	

02.19.2019

To

Montana Coal Board
John Williams, Chair
PO Box 200523
Helena MT 59620

Mister Chairman and Members of the Coal Board

We are writing to request an extension of Coal Board Contract #0790. We are requesting an extension be granted to extend the contract until May 31, 2019.

We have made substantial progress on our building project however the winter has made it impossible to finish the concrete floor. The framing, building siding, electrical rough-in, as well as dirt prep for the floor has been completed.

We anticipate being able to wrap up our project quickly once the weather moves towards spring.

We have spent \$48,314 of our contract and have \$11,686 remaining, which will be committed to the cement floor and finalizing the electrical. We have remained on budget so far in our project.

Thank you for your consideration in this matter and your continued support of our expansion project.

Sincerely,

Travis W. Jones
Broadview Rural Volunteer Fire District Chief

Broadview Rural Volunteer Fire District

Chief Travis Jones
Tel 406-855-1065

P.O. Box
Broadview, MT 59015

Email
broadviewvfd@gmail.com



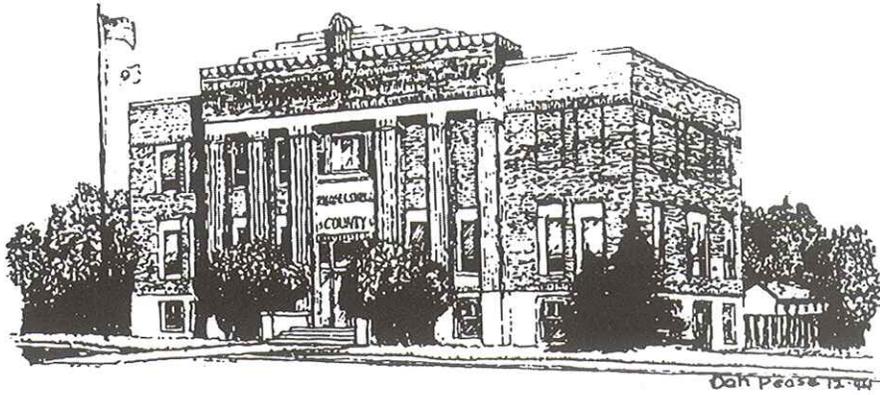
Broadview Rural Volunteer Fire Department Board of Directors

MUSSELSHELL COUNTY

NICOLE M. BORNER
TOM BERRY
ADAM E. CARLSON
COUNTY COMMISSIONERS
506 Main Street
406-323-1104

CHERYL TOMASSI
CLERK & RECORDER
506 Main Street
406-323-1104
Fax: 406-323-3303

DARCIE L. HETRICK
TREASURER
SUPT. OF SCHOOLS
ASSESSOR
506 Main Street
406-323-2504
Fax: 406-323-3127



ROUNDUP, MONTANA 59072

SHAWN L. LESNIK
SHERIFF
CORONER
820 Main Street
406-323-1402
Fax: 406-323-2566

KEVIN R. PETERSON
COUNTY ATTORNEY
506 Main Street
406-323-2230
Fax: 406-323-3458

BARB HALVERSON
CLERK OF DISTRICT COURT
506 Main Street
406-323-1413
Fax: 406-323-1710

BRAD MARKING
JUSTICE OF THE PEACE
P.O. Box 565
406-323-1078

Community Development Division
Montana Dept. of Commerce
Coal Board Members
PO Box 200523
Helena, MT 59620-0523

3-4-19

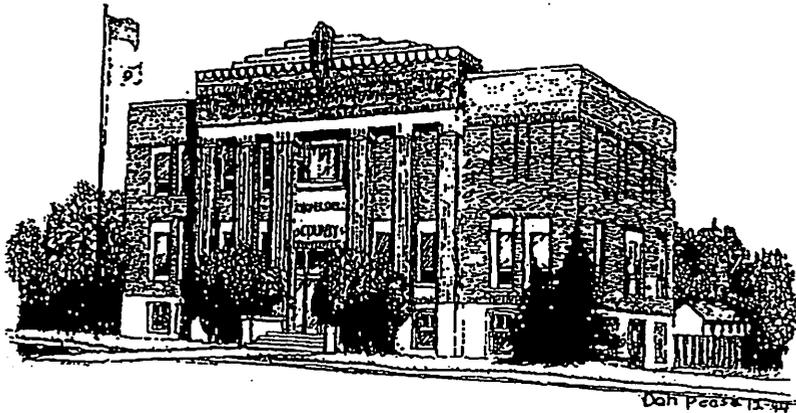
Dear Coal Board Members and Staff at Department of Commerce,

At this time, we would like to ask for an extension of Grant MT-CB-17-0829, as the truck did not pass acceptable spec. Motor Power has taken the truck back and has ordered us one with correct spec. to meet our needs, we should rec. the truck sometime this fall.

Motor Power requested payment to order. If you have any questions please call.

Sincerely,
Musselshell County Road Department
Musselshell County Commissioners
506 Main St.
Roundup, MT 59072
406-323-1104

MUSSELHELL COUNTY



ROUNDUP, MONTANA 59072

ROBERT T. GOFFENA
NICOLE M. BORNER
TOM BERRY
COUNTY COMMISSIONERS
506 Main Street
406-323-1104

CHERYL TOMASSI
CLERK & RECORDER
506 Main Street
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FAX 406-323-3303

MARY C. NELSON
TREASURER
SUPT. OF SCHOOLS
ASSESSOR
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MICHAEL H. THOMAS
SHERIFF
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CLERK OF DISTRICT COURT
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406-323-1413

DONNA M. MARSH
JUSTICE OF THE PEACE
P.O. Box 660
406-323-1078

12-3-18

Montana Coal Board
301 S PARK AVENUE
PO BOX 200523
HELENA, MT 59620-0523

To Whom It May Concern,

Please grant Musselshell County an extension for the healthcare equipment purchase for the Coal Board contract #0813. We will not be able to get the project done by 3/31/2019.

Thank you,

Musselshell County