

**Revenue**  
Update for January 2018 Meeting

Legislative Appropriation (HB 209):	\$6,822,204.00
FY 2018 Appropriation:	\$3,403,336.00
FY 2019 Appropriation:	\$3,418,868.00
Revenue Available to Date:	\$1,111,374.41
Awards Made to Date:	\$1,573,427.00
Revenue Available (to award this meeting):	(\$462,052.59)

Rev. Exp Amount Account	Month 01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total
510421 Coal Tax		740,446.95		332,719.15	629,341.43	580.99							1,703,088.52
510422 Accrual Coal Production Tax				(591,714.11)									(591,714.11)
<b>Total</b>	<b>0.00</b>	<b>740,446.95</b>	<b>0.00</b>	<b>(258,994.96)</b>	<b>629,341.43</b>	<b>580.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111,374.41</b>