

	Source	Source	Source	Source	Source	Source	Source	Totals
	CDBG-NDR	FEMA*	CDBG Planning Grants	TSEP Planning Grants	Montana Main Street Grants	Trout Unlimited**	MT FWP**	
Administration	\$ -							\$ -
Website Development	\$ 250,000.00							\$ 250,000.00
Planning	\$ 1,000,000.00		\$ 878,750.00	\$ 155,000.00	\$ 15,000.00			\$ 2,048,750.00
<b>ADMINISTRATION</b>	<b>\$ 1,250,000.00</b>	<b>\$ -</b>	<b>\$ 878,750.00</b>	<b>\$ 155,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,298,750.00</b>
Residential Acquisition	\$ 31,670,887.50							\$ 31,670,887.50
Commercial Acquisition	\$ 4,144,500.00							\$ 4,144,500.00
Stormwater Management	\$ 10,566,679.00							\$ 10,566,679.00
Bank Stabilization	\$ 1,583,849.00					\$ 25,536.00	\$ 551,073.00	\$ 2,110,458.00
Flood Control	\$ 14,239,853.04							\$ 14,239,853.04
Trails & Improvements	\$ 6,998,175.00							\$ 6,998,175.00
Residential Architectural Impvnts	\$ 1,500,000.00							\$ 1,500,000.00
Critical Infrastructure	\$ 8,484,732.00	\$ 8,099,194.00						\$ 16,583,926.00
<b>TOTAL ACTIVITY COSTS</b>	<b>\$ 79,188,675.54</b>	<b>\$ 8,099,194.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,536.00</b>	<b>\$ 551,073.00</b>	<b>\$87,814,478.54</b>
<b>TOTAL PROJECT BUDGET</b>	<b>\$ 80,438,675.54</b>	<b>\$ 8,099,194.00</b>	<b>\$ 878,750.00</b>	<b>\$ 155,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ 25,536.00</b>	<b>\$ 551,073.00</b>	<b>\$ 90,163,228.54</b>

Key

DEQ = Dept of Environmental Quality

DNRC = Dept. of Natural Resources & Conservation

\*Laurel Water Intake Project

\*\*Fergus Co. Mechler Creek Stream Restoration